

Dougherty County, Georgia and the City of Albany
 Project Status Report for T-SPLOST II
 Report required by O.C.G.A. § 48-8-269.6
 FYE 6/30/2019

T-SPLOST (2019-2024) COUNTY PROJECTS ONLY	Original Estimated Cost	Current Estimated Cost	Prior Years Rev/Exp	Current Year Rev/Exp	Cumulative Rev/Exp 6/30/2019	% Complete	Balance Remaining 6/30/2019	Project Completed This Year Y or N	Estimated Completion Date CY	Project Behind Schedule Y or N	Project Under Funded Y or N	Excess Proceeds
REVENUES:												
Total Revenues	\$ 26,400,000	\$ 26,400,000	\$ -	-	-	0%	\$ 26,400,000					
Roadway Improvements	10,000,000	10,000,000				0%	10,000,000	N		N	N	
Alley Paving	3,500,000	3,500,000				0%	3,500,000	N		N	N	
Sidewalk Installation	1,400,000	1,400,000				0%	1,400,000	N		N	N	
Road Striping	1,000,000	1,000,000				0%	1,000,000	N		N	N	
Multi-Purpose Trails	7,000,000	7,000,000				0%	7,000,000	N		N	N	
Signage	500,000	500,000				0%	500,000	N		N	N	
Intersection Improvements	3,000,000	3,000,000				0%	3,000,000	N		N	N	
Total	26,400,000	26,400,000	-	-	-	-	26,400,000					

T-SPLOST took effect July 1, 2019. The first check was received in August 2019. This information is being published to be in compliance with O.C.G.A. #48-8-269.6
 Dougherty County receives 33% of the total collections. The City of Albany receives 67%.

Please contact Dougherty County, Finance Director, Martha Hendley, 229-431-2131 if you have any questions concerning the above information.

**T-SPLOST (CITY PROJECTS ONLY)
2019**

	Original Estimated Budget	Current Estimated Budget	Prior Years Rev/Exp	Current Year Rev/Exp 2018/2019	Cumulative Rev/Exp	% Complete	Balance 6/30/2019	Project Completed This Year Y or N	Estimated Completion Date	Project Behind Schedule Y or N	Project Underfunded Y or N	Excess Proceeds
REVENUES:												
Total Revenues	53,600,000	53,600,000	0	0	0		53,600,000					
EXPENDITURES:												
Roadway Improvements	20,949,000	20,949,000	0	0	0	0%	20,949,000	N		N	N	
Sidewalk Installation	5,000,000	5,000,000	0	0	0	0%	5,000,000	N		N	N	
Alley Paving Program	5,000,000	5,000,000	0	0	0	0%	5,000,000	N		N	N	
Multi-Purpose Trails	4,200,000	4,200,000	0	0	0	0%	4,200,000	N		N	N	
Airport Improvements	3,500,000	3,500,000	0	0	0	0%	3,500,000	N		N	N	
Unpaved Streets	700,000	700,000	0	0	0	0%	700,000	N		N	N	
Railroad Crossing Improven	265,000	265,000	0	0	0	0%	265,000	N		N	N	
Intersection Improvements	5,000,000	5,000,000	0	0	0	0%	5,000,000	N		N	N	
Roadway Widening	2,250,000	2,250,000	0	0	0	0%	2,250,000	N		N	N	
Traffic Calming Devices	500,000	500,000	0	0	0	0%	500,000	N		N	N	
Traffic Signals & Pedestrian	4,686,000	4,686,000	0	0	0	0%	4,686,000	N		N	N	
Traffic Control Center Tech.	550,000	550,000	0	0	0	0%	550,000	N		N	N	
Downtown Sidewalk Improv	1,000,000	1,000,000	0	0	0	0%	1,000,000	N		N	N	
Total Expenditures	53,600,000	53,600,000	0	0	0	0%	53,600,000					

T-SPLOST took effect July 1, 2019. The first check was received in August 2019. This information is being published to be in compliance with O.C.G.A. #48-8-269.6 The City of Albany receives and receives and accounts for 67% of the proceeds and Dougherty County is responsible for receiving and accounting for the remaining 33%.

Please contact the City Of Albany, Finance Director, Derrick Brown at 229-431-2107 if you have any questions concerning the above information.