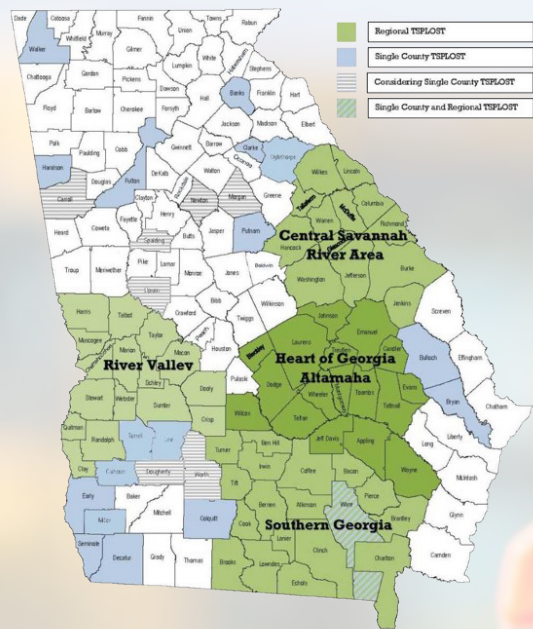


GEORGIA DEPARTMENT OF TRANSPORTATION T-SPLOST MAP



CITY/COUNTY CONTACTS

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T-SPLOST PROPOSED PROJECTS TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX



WHAT IS T-SPLOST?

T-SPLOST stands for Transportation Special Purpose Local Option Sales Tax.

Simply put, it's a sales tax that is paid on taxable goods and services in Albany-Dougherty County. All funds received would be used specifically for transportation improvements throughout the City and County.

The sales tax would be in place for 5-years and is estimated to generate \$80 million revenues for specified transportation projects.

WHO IS INVOLVED?

- The City of Albany Board of Commissioners
- Dougherty County Board of Commissioners
- The Voting Public
 - Georgia law provides the County Commission with the responsibility for requesting the Public Referendum on TSPLOST.
 - Should both Albany and Dougherty Commissions approve T-SPLOST for the ballot, voters will have an opportunity to adopt the 5-year, penny tax on March 19, 2019.

THE PURPOSE OF T-SPLOST

- Albany and Dougherty County have identified several transportation and roadway issues that are creating daily issues for the motoring public.
- Both the City and County will have a dedicated source of funds to address these issues in an accelerated fashion, resulting in improved daily commutes and enhancing the economic health of our Community.

HOW MUCH WILL IT COST?

- T-SPLOST is a penny tax.
- It is estimated that up to \$80 million could be raised for both the City and County.
 - City of Albany – 67% Allocation (\$53,600,000)
 - Dougherty County – 33% Allocation (\$26,400,000)

VOTING DATE: March 19, 2019

CITY PROJECTS / COSTS / (67%)

Roadway Improvements / \$20,949,000
Funding for road resurfacing and associated infrastructure addresses roads that are currently in poor and very poor condition. This investment will eliminate 146 miles of roads in very poor condition, avoiding costly pavement failure and structural deterioration to Albany's 500 miles of paved roads.
Sidewalk Installation / \$5,000,000
Installation of concrete sidewalks to enhance pedestrian safety at locations near schools and other heavily traveled areas where sidewalks are not present.

Alley Paving / \$5,000,000
Paving of new alleys. The City of Albany has in excess of 500 unpaved alleys within the city limits. This funding will provide for a combination of 200 crushed asphalt and 20 paved alleys.
Multi-Purpose Trails / \$4,200,000
Pedestrian trails provide projects that improve transportation options for citizens and increase wellness and physical fitness. Projects would be selected from the trail masterplan.
Airport Improvements / \$3,500,000
General aviation improvements to include new facilities to support fixed based operations.
Unpaved Streets / \$700,000
There are only a few remaining unpaved streets in Albany. Paving the streets listed below will improve transportation and enhance safety in those areas. Examples include, but are not limited to: Easeman Road (Crawford Dr. to South St.) Eugene Lane (E. Broad Ave. to Clark Ave.) Lucille Street (Gillionville Rd. to Julia Ave.)
Railroad Crossing Improvements / \$265,000
Uneven street surface conditions at railroad crossings can create an unsafe driving condition. This project would improve safety conditions and ride-ability by installing concrete panels or modern rubber mat crossing to replace the existing timber crossing, subject to approval by the Railroad.
Intersection Improvements / \$5,000,000
Funding is dedicated to making intersection upgrades and road improvements to address traffic congestion and improve safety. This project includes the most heavily traveled highways with significant traffic volume and congestion.
Roadway Widening / \$2,250,000
This project category addresses the increased traffic congestion and the resulting increase in safety concerns associated with connector streets.
Traffic Calming Devices / \$500,000
Traffic calming mechanisms and devices for areas within the city limits.
Traffic Signals & Pedestrian Upgrades /\$4,686,000
This safety project upgrades traffic signal systems throughout the City and improves pedestrian facilities and major intersections.
Traffic Control Center Technology Upgrades \$550,000
This project modernizes and improves the City's Traffic Control Center.
Downtown Sidewalk Improvements / \$1,000,000
This project focuses on the Central Business District and Harlem Business District. The project includes streetscape, sidewalk installation, and ADA compliant crosswalks.
GRAND TOTAL \$53,600,000

COUNTY PROJECTS / COSTS / (33%)

Roadway Improvements / \$10,000,000
Funding for road improvements would address resurfacing roads that are currently in poor condition, as well as help prevent structural deterioration and costly pavement failure in 40% of the 294 miles of paved roads within the unincorporated areas having a rating of "good" or better. Funding is also dedicated to improving, repairing, and extending the life of the bridges and culverts in the unincorporated area of Dougherty County.
Sidewalk Installation / \$1,400,000
Installation and repair of sidewalks in selected areas to increase pedestrian safety, especially in school zones and heavily traveled areas where sidewalks are not present.
Alley Paving/Improvements / \$3,500,000
Paving of 26 existing, open alleys in unincorporated Dougherty County with a combination of crushed asphalt and paved alleys as per the Commission approved Alley Improvement priority list.
Road Striping / \$1,000,000
Restriping of arterial roads for increased driver safety and lane visibility.
Multi-Purpose Trails / \$7,000,000
Walking trails in various locations of the County would provide access to the natural beauty of our parks and the river corridor, encourage more time spent outdoors improving health and fitness, and provide alternate transportation options for citizens. Trails sections, such as Segment #4 – Albany State to Radium Springs & Segment #2 – Riverfront to Chehaw, would be selected from the County approved Flint River Trails Master Plan.
Signage / \$500,000
Installation of new road signs on County maintained roads to meet the Manual on Uniform Traffic Control Devices retro reflectivity standards. This project would enhance driver safety and improve wayfinding at night.
Intersection Improvements, Road Projects, & Traffic Calming / \$3,000,000
Funding is dedicated to making intersection upgrades and road improvements, and traffic calming. This includes projects like widening Fleming Rd. (from Gaisert to County Line) and County Line Rd. (from Fleming to Sylvester Hwy), which would address traffic congestion and improve safety near MCLB Albany. Funding for traffic calming devices, as called out in the County's Traffic Calming Policy, would be available for pedestrian and vehicular safety within residential areas.
GRAND TOTAL \$26,400,000