



# SPL<sup>IN GOD WE TRUST LIBERTY 2002 5</sup>OST VII

## Recommended Projects

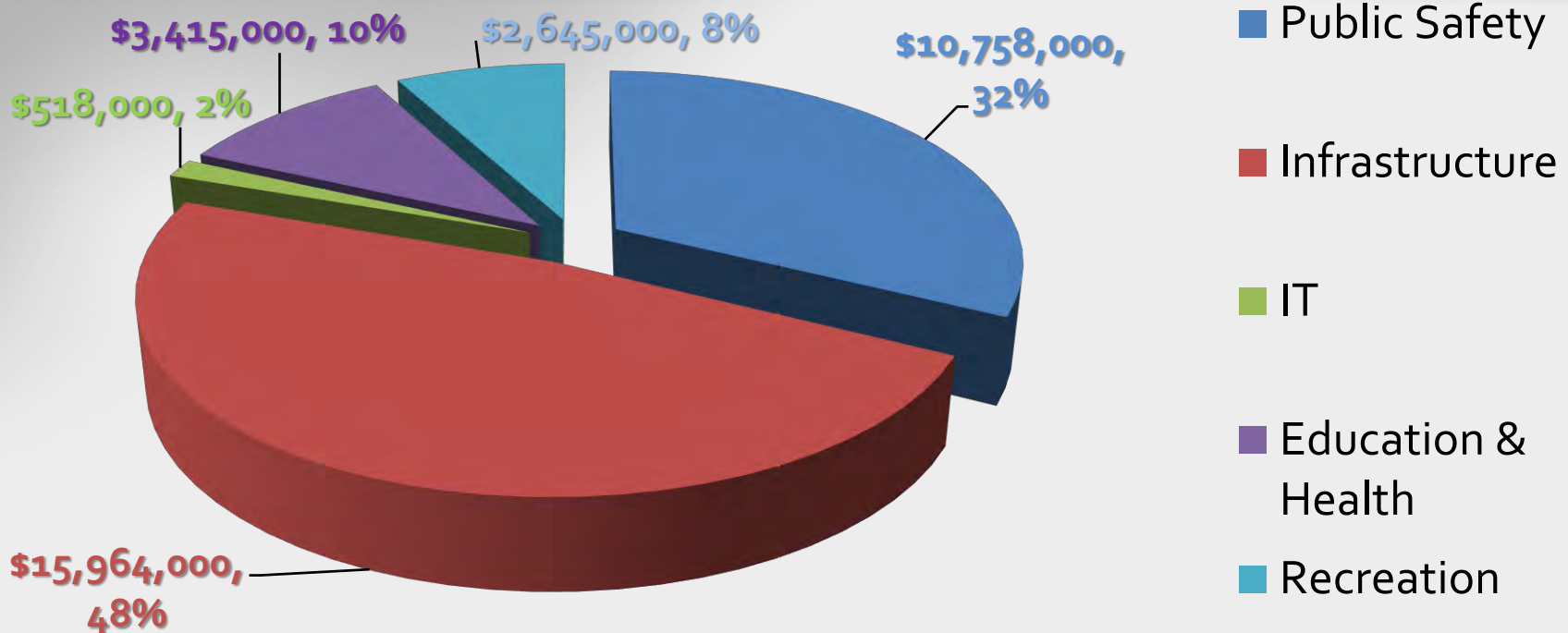




# Dougherty County's SPLOST VII Anticipated Revenue

**\$33,300,000**

Proposed Distribution





# Public Safety

• County Fire Trucks/Equipment	\$1,240,000
• County Fire Station Improvements/Equipment	\$500,000
• EMS Ambulances and Equipment	\$2,125,000
• EMS Station Improvements/Equipment	\$500,000
• Sheriff's Dept. Vehicles/Equipment	\$925,000
• County Police Vehicles/Equipment	\$1,360,000
• County Police Building Improvements/Equipment	\$520,000
• Jail Improvements/Equipment	\$1,580,000
• Upgrade 911 Communications System	\$1,408,000
• Animal Control Shelter Improvements/Equipment	\$100,000
• <u>County Department Vehicles</u>	<u>\$500,000</u>

**Total**

**\$10,758,000.00**







# Infrastructure

• County Road Improvements/Equipment	\$5,000,000
• Storm Drainage Improvements/Equipment	\$4,000,000
• Government Center Improvements/Equipment	\$2,144,000
• Judicial Building Improvements/Equipment	\$1,820,000
• Central Square Complex Improvements/Equipment	\$880,000
• Riverfront Resource Center Improvements	\$800,000
• Public Works Facilities Improvements/Equipment	\$320,000
• Facilities Management Bldg. Improvements/Equipment	\$186,000
• County Morgue	\$414,000
• <u>Water Extensions/Fire Protection Equipment</u>	<u>\$400,000</u>

**Total**

**\$15,964,000**



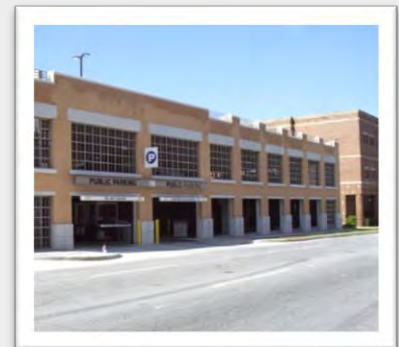
Albany –Dougherty Government Center



Central Square Building



Judicial Building

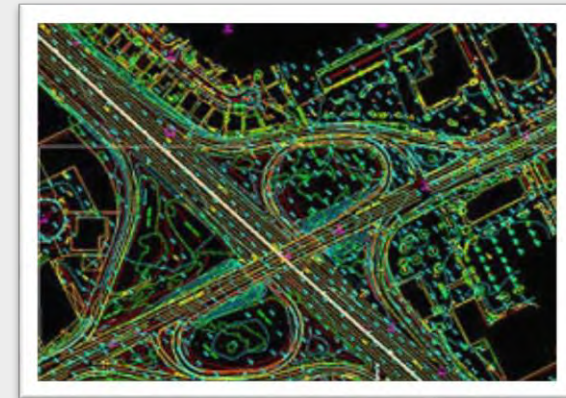


East Parking Deck



# Information Technology

• Elections Equipment	\$60,000
• Aerial Mapping System	\$98,000
• <u>Information Technology Upgrades/Equipment</u>	<u>\$360,000</u>
<b>Total</b>	<b>\$518,000</b>







# Education & Health

• Library Improvements/Equipment	\$400,000
• Flint RiverQuarium Improvements	\$450,000
• Thronateeska Improvements	\$300,000
• Chehaw Park Improvements	\$135,000
• Mental Health Facility Improvements	\$700,000
• <u>Public Health Facility Improvements</u>	<u>\$1,430,000</u>
<b>Total</b>	<b>\$3,415,000</b>



Flint RiverQuarium



Central Library



Dougherty County Health Department



# Recreation

• County Parks Improvements/Equipment	\$1,145,000
• Hugh Mills Stadium Improvements	\$750,000
• <u>Greenway Trails</u>	<u>\$750,000</u>
<b>Total</b>	<b>\$2,645,000</b>



Hugh Mills Stadium



Riverfront Park



Greenway Trails