



# County SPLOST VII Projects

*List approved by County Commission on July 27, 2016*

County Fire Trucks & Equipment \$1,240,000

Four (4) first line fire trucks that are coming to an end of their 15 year life cycle must be replaced in the coming years.

County Fire Station Improvements & Equipment \$500,000

Capital Improvements are needed at the four (4) County Fire Stations. Replace flooring, kitchen equipment, furniture, generator, and large bay doors. Update restrooms. Update lighting.

EMS Ambulances & Equipment \$2,125,000

Replace two (2) ambulances each year. Replace Cardiac monitors, radios, hydraulic stretchers, and mechanical CPR equipment.

EMS Station Improvements & Equipment \$500,000

Capital improvements are needed in the five (5) EMS Stations. Replace floors, furniture, kitchen equipment, generator, HVAC, and doors. Update restrooms. Expand the East Station Bay area.

Sheriff's Department Vehicles & Equipment \$925,000

Replace four (4) vehicles each year. Replace mobile computer terminals in vehicles. Purchase body cameras for personnel.

County Police Vehicles & Equipment \$1,360,000

Replace six (6) vehicles each year. Replace Animal Control truck.

County Police Building Improvements & Equipment \$550,000

Replace roof, HVAC equipment, furniture, carpet. Update restrooms. Upgrade lighting. Interior improvements.

Jail Improvements & Equipment \$1,600,000

Over the next six years, this large 24/7 jail facility will demand constant use and replacement of its equipment such as large commercial washers and dryers, commercial kitchen and cooking equipment, HVAC equipment, plumbing fixtures, doors and other interior fixtures.

Replace two (2) vehicles each ear. Redesign and renovate main lobby area. Purchase body cameras for personnel with video server.

Upgrade 911 Communications System \$1,408,000

The last upgrade to the system was in 2005. The requirement now is to meet the new full digital P25 Standard adopted by the Federal and State Public Safety agencies. This is a City/County project.

Animal Control Shelter Improvements/ Equipment \$100,000

Replace 25 Ton HVAC Equipment for the facility.

County Department Vehicles \$520,000

Replacement over the years of vehicles for various County Departments such as District Attorney, Public Defender, Juvenile Court, Coroner, Tax, Mail, EMS, etc.

County Road Improvements & Equipment \$5,000,000

Resurfacing scheduled for years 2019-2023. Replacing Road Equipment over the next six years will consist of Motor Graders, Flat Bed Trucks, Crew Cab Trucks, Front End Loader, Asphalt Trailer, Wheeled Excavator, Bucket Truck, Construction Broom, Asphalt/Dirt Compactor, etc. Forrester Road Reconstruction and other Future Road Projects.

**Storm Drainage Improvements/ Equipment**

**\$4,000,000**

Drainage improvements in Pine Glen Subdivision, Gillionville Road Canal, and Albany-Dougherty Industrial Park and other future projects. Replacing drainage equipment over the next six years will consist of Dump Trucks, Pickup Trucks, Long Boom Excavator, pumps, Gradall hydro seeder, and tractor/trailer. Telemetry System upgrades to pump stations.

**Government Center Improvements/ Equipment**

**\$2,200,000**

This facility requires cleaning/waterproofing of the exterior and resealing windows. Interior improvements include refurbishing the large first floor lobby with its five story ceiling and atriums; replacing windows, chillers, hot water pumps, main circuit breaker, carpet, boiler, toilets and pneumatic controls. Lighting will be upgraded as well as the interior of the elevators. Security equipment will be added in the coming years.

**Judicial Building Improvements/ Equipment**

**\$1,850,000**

Scheduled improvements in the coming years include ongoing office renovations, restroom plumbing upgrades, replacement of pneumatic controls, renovation of ceilings, replacement of cooling tower, chillers and HVAC equipment. Exterior to be cleaned and waterproofed with the resealing and reglazing of windows. Lighting to be upgraded as well as elevators. There is also the need to upgrade the electric panel, switch gear and transformers. One section of the roof will need replacement.

**Central Square Complex Improvements & Equipment**

**\$1,110,000**

Exterior improvements to the Central Square Building will include reglazing the windows. Interior improvements include replacing carpet, HVAC equipment, toilets and upgrading the lighting fixtures. Another upgrade will be the building's energy management software.

Improvements to the West and East Parking Decks include waterproofing and rehabilitation of the structures as well as upgrading the lighting. The HVAC equipment for the West Parking Deck will need replacement.

Riverfront Resource Center Improvements \$800,000

Replace roof, carpet, HVAC, and furniture. Rehab windows and floors. Install new front doors and vintage awning.

Public Works Facilities Improvements/ Equipment \$320,000

Upgrade fuel system and former Traffic Engineering Building. Purchase GPS Survey equipment.

Facilities Management Building Improvements & Equipment \$200,000

Lifecycle replacement for the roof and flooring. Construct new interior office space and a carpentry shop in the facility.

County Morgue \$414,000

Construction of a County morgue will be necessary in the future.

Water Extensions/ Fire Protection Equipment \$400,000

Extend strategic sections of water mains with fire hydrants in most feasible areas within five (5) miles of Fire Station to improve Fire Protection and ISO rating.

Funding for locating potential unmanned substations with backup truck in strategic area to lower ISO rating.

Elections Equipment \$60,000

Replacement of voting equipment and the upgrading of computer hardware & software systems.

Aerial Mapping System

\$98,000

This new high resolution aerial photography will update our last aerial photos from February 2011. The new technology is called Pictometry which offers the ability to view features from different angles much like google imagery seen on the internet. This is a joint City-County project that will detect changes in features such as buildings, pavement, roofs, and properties. It will provide critical information for property tax appraisals, zoning decisions, street design, stormwater improvements, points of access for law enforcement and emergency personnel as well as other utilizations.

Information Technology Upgrades/ Equipment

\$380,000

Funding for the constantly changing technology for networking equipment and software system upgrades to the City/County computer system and phone network.

Library Improvements/ Equipment

\$400,000

Improvements to the Library System include the following: Southside – Replace air handlers and upgrade restrooms. Tallulah Massey – replace HVAC equipment. Northwest – upgrade lighting. Central – upgrade lighting.

RiverQuarium Improvements

\$450,000

Replace the roof at the end of its 15 year lifecycle. Provide improvements to the Cypress Creek Exhibit which requires upgrades to its viewing glass panels.

Thronateeska Improvements

\$300,000

Complete the stabilization of the 1857 Historic Tift Depot and improving the surrounding rail yard. The rail yard consists of the Tift Depot, side track and railroad exhibit. Vintage railcars include a steam engine, baggage car, combine cars, and other boxcars from a bygone era.

## Chehaw Park Improvements

\$135,000

Improvements to this popular site would include a much requested public zip line as well as upgrading and enclosing the screened pavilion with windows and HVAC equipment. These improvements would also generate much needed revenue.

Installing a LED sign in front of the park would provide 24/7 program information to traffic on Philema Road and more potential visitors. Upgrading current website technology will provide better online reservations for camping, concert tickets and shelter rentals.

## Mental Health Facility Improvements

\$700,000

Improvements over the upcoming years will include replacement of carpet, water heater, and HVAC equipment as well as updating restrooms, kitchen and break rooms. Interior improvements will also include a much needed renovation to the Nurses Station.

## Public Health Facility Improvements

\$1,430,000

In the upcoming years this facility will require replacement of its roof, air compressor, boiler, HVAC equipment and pneumatic controls. The exterior of the building will also undergo a water proofing treatment. Various interior improvements will also be needed.

## County Parks Improvements/ Equipment

\$1,145,000

Riverfront Park - replace playground equipment, Sunport, Horace King Overlook roof, irrigation equipment. Install rip rap along river bank.

Robert Cross Park – replace playground equipment, renovate or replace old outdoor restroom facility and install walking trail improvements.

Radium Springs Gardens – replace signage and upgrade pavilions.

Overlook Park – improve walking trail.

Radium Springs Trails (old golf course) – install walking trails and parking areas.

Hugh Mills Stadium Improvements and Equipment \$330,000

Waterproofing of the East Stands. Renovation and improvements on the East side of the stadium to include renovation restrooms and concession stands, replacing kitchen floors, resurfacing driveways, and bus parking area.

Renovation and improvements on the West side of the stadium to include replacing cover over the stands, renovating the concession stands, installing a Lightning Detection System and improving Press Box and office space.

Reinstalling the Gunite walls around the track.

Greenway Trails \$750,000

Funding for a portion of the Flint River Trails.

**Total: \$33,300,000**