

BOARD OF COMMISSIONERS DOUGHERTY COUNTY

ALBANY, GEORGIA

Jawahn E. Ware County Clerk/Procurement Manager

Attention Viewers of www.dougherty.ga.us:

The following supplemental material pertains to the:

July 8, 2019 Work Session

Documents received after 2:00 p.m., July 3, 2019 are not included.

For questions or concerns pertaining to Commission related items, please call 229-431-2121.

Sincerely,

Jawahn E. Ware County Clerk



DOUGHERTY COUNTY COMMISSION WORK SESSION – JULY 8, 2019

Draft 2 jw

Albany-Dougherty Government Center 222 Pine Ave, Room 120, Albany, GA 31701

10 AM

AGENDA

- A. CALL MEETING TO ORDER BY VICE CHAIRMAN ANTHONY JONES.
- **B.** DELEGATIONS (The Commission will hear comments on those items pertaining to Dougherty County for which a public hearing has not been held or scheduled. Please be brief, to the point, and considerate of time for others):
 - 1. Citizen Will Geer present to discuss County expenditures.
 - Tax Director Shonna Josey and Chief Appraiser George Anderson are present to discuss the Certified 2019 Tax Digest for the Countywide M&O and Special Services District.
 See Handouts.

C. ITEMS FOR DISCUSSION FOR THE REGULAR MEETING SCHEDULED JULY 15, 2019:

- Minutes of the June 17 Regular Meeting, June 24 Work Session and June 24 Special Called Meeting.
 See Minutes.
- 2. Recommendation to accept the bid for Perimeter Fencing for the Radium Springs Greenspace from the lowest bidder meeting specifications, Dixie Fence & Kennel, Inc. (Douglas, GA) in the amount of \$53,125. Three bids were received with the highest bid being \$66,385. Funding is available in SPLOST V Fencing Perimeter. Assistant County Administrator Scott Addison will address. Public Works Director Larry Cook, Project Engineer Jeremy Brown and City of Albany Central Services Buyer Kimberly Allen are present.
 See Purchases #1.

- 3. Recommendation to accept the change order for the West Parking Deck for Facilities Management from the current vendor, Metro Waterproofing, Inc. (Scottdale, GA) in the amount of \$197,811. This change order will apply an upper level traffic coating system in the west deck. Funding is available in SPLOST VII Central Square Complex Improvements. Assistant County Administrator Scott Addison and Facilities Management Director Heidi Minnick will address.

 See Purchases #2.
- 4. Recommendation to approve Tetra Tech Task Order No. MSA 19-029-T03-HMGPApp for preparation of 2018 Hurricane Michael FEMA Hazard Mitigation Grant Program Applications in an amount not to exceed \$48,021. County Administrator Michael McCoy will address. See Other #1.
- 5. Recommendation to declare the listed vehicles and equipment as surplus and authorizing the sale of same on via an online auction (Govdeals.com or Big Truck Bid, LLC) or disposal by appropriate means. Assistant County Administrator Scott Addison will address.

 See Other #2.
- 6. Recommendation to approve an application for a one-day Alcoholic Beverages License for Rose Palazzolo for a South Georgia Council Boys Scouts of America fundraiser at the Potters Community Center, 2621 Wildfair Road, on October 22, 2019. The Albany-Dougherty Marshal's Office recommends approval. Chief Anthony Donaldson, Business and License Support Department will address. See Other #3.
- 7. **Proposed Board Appointments:** Administrative Specialist Bristeria Clark Hope will address. **See Other #4.**
 - a. Albany-Dougherty Land Bank Board. Two (2) County appointments with a two-year term ending July 31, 2021. Incumbents Thelma Adams-Johnson and Larry Thomas desire reappointment. No new applicants.
 See page #1.
 - **b.** Department of Family & Children Services. Two (2) appointments with a five-year term ending June 30, 2024. Incumbents Norma Kay Gaines Heath and Henry Mathis desire reappointment. Two new applicants: Asa K. Smith and Ronald Smith. See page #3.

c. Economic Development Commission. One (1) appointment with a two-year term ending June 30, 2021. Incumbent Chris Hatcher desires reappointment. One new applicant: Ronald Smith. One (1) appointment with a two-year term ending June 30, 2021. This position must be filled by a Commissioner. Commissioner Clinton Johnson is the incumbent and desires reappointment.
 See page #11.

D. ITEMS FROM THE COUNTY ADMINISTRATOR.

E. ITEMS FROM THE COUNTY ATTORNEY.

- 1. Discuss options for **eviction set outs** in the unincorporated area of Dougherty County. KADB Director Judy Bowles, Code Enforcement Chief Robert Carter and Sheriff's Office Major Pamela Johnson are also present.
- F. ITEMS FROM THE COUNTY COMMISSION.
- G. ADJOURN.

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Coordinator at 229-431-2121 promptly to allow the County to make reasonable accommodations for those persons.

2019 COUNTYWIDE M&O

Tax Digest Summary

Parcel Count: 37,789

(Based on 2018 Millage Rate 15.569)

Personal Property	Assessed Value		Revenues Taxes Levied (15.569)
Gross Personal Property	419,830,894	1	\$6,536,347
Less Exemptions	-131,869,871	2	-2,053,082
Net Personal Property M&O	287,961,023	3	\$4,483,265
Real Property			
iross Real Property	1,748,500,333	4	\$27,222,402
Less Exemptions	-98,465,914	5	-1,533,016
let Real Property M&O	1,650,034,419	6	\$25,689,386
All Properties from Digest			
otal Net Real & Personal Property less Utility	1,834,507,794	7	\$28,561,452
tility	103,487,648	8	1,611,199
lotor Vehicle	38,593,720	9	600,866
lobile Homes	9,413,561	10	146,560
imber	879,982	11	13,700
eavy Duty Equipment	4,441,611	12	69,151
et M&O Digest	1,991,324,316	13	\$31,002,928
orest land Protection Reimbursement (FLPA)			214,191
LOT			\$1,952,503
019 VPILOT-Phoebe			0
			2,166,694
otal Taxes levied plus PILOT			33,169,622

2019 COUNTYWIDE M&O TAX DIGEST

PERSONAL PROPERTY

	2018 ASSESSED	2019 ASSESSED			
	VALÚE	VALUE		\$ CHANGE	% CHANGE
Residential	3,012,897	3,097,323		84,426	2.80%
Agricultural	2,490,329	2,550,493		60,164	2.42%
Commercial	305,439,031	313,451,140		8,012,109	2.62%
Industrial	89,346,800	100,731,938		11,385,138	12.74%
Gross Personal Property	400,289,057	419,830,894	1	19,541,837	4.88%
Less Exemptions					
CP-Freeport	75,797,194	71,147,714		-4,649,480	-6.13%
Less Taxable CP/IP	0	-2,775		-2,775	0.00%
IP-Freeport	49,895,742	56,925,281		7,029,539	14.09%
SP-\$7500 or less	3,986,533	3,799,651		-186,882	-4.69%
Less Total Exemptions	-129,679,469	-131,869,871	2	-2,190,402	1.69%
Net Personal Property M&O	270,609,588	287,961,023	3	17,351,435	6.41%
	the state of the s	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.			

REAL PROPERTY

	2018 ASSESSED	2019 ASSESSED		
	VALUE	VALUE	\$ CHANGE	% CHANGE
Residential	1,025,704,447	1,027,670,831	1,966,384	0.19%
Res. Transitional	. 0	0	0	0.00%
Historical	20,000	100,000	80,000	0.00%
Industrial	28,046,261	28,505,908	459,647	1.64%
Agricultural	27,921,368	29,116,086	1,194,718	4.28%
Preferential Use	1,088,840	1,088,840	0	0.00%
Conservation Use (V)	32,142,517	31,926,813	-215,704	-0.67%
Commercial	477,132,860	485,145,407	8,012,547	1.68%
Forest land Prot (J)	41,012,200	41,458,800	446,600	1.09%
Utility	92,557,646	103,487,648	10,930,002	11.81%
Gross Real Property	1,725,626,139	1,748,500,333	4 22,874,194	1.33%
Less Exemptions	-96,465,494	-98,465,914	5 -2,000,420	2.07%
Net Real Property M&O	1,629,160,645	1,650,034,419	6 20,873,774	1.28%
	2018 ASSESSED	2019 ASSESSED		
	Colores of Security		17 • C 100 C	to a company of the c

	2018 ASSESSED	2019 ASSESSED			
	VALUE	VALUE		\$ CHANGE	% CHANGE
Real & Personal Property (less Utility)	1,807,212,587	1,834,507,794	7	27,295,207	1.51%
Utility	92,557,646	103,487,648	8	10,930,002	11.81%
Motor Vehicle	45,909,650	38,593,720	9	-7,315,930	-15.94%
Mobile Homes	8,368,852	9,413,561	10	1,044,709	12.48%
Timber	1,731,769	879,982	11	-851,787	-49.19%
Heavy Duty Equipment	208,193	4,441,611	12	4,233,418	2033.41%
NET M&O	1,955,988,697	1,991,324,316	13	35,335,619	1.81%

2019 COUNTYWIDE M&O TAX DIGEST

Parcel Count: 37,789

HOMESTEAD & PROPERTY EXEMPTIONS

CODE	COUNT		2018 M&O AMT	2019 M&O AMT	\$CHANGE	%CHANGE
L1-Local 1	352		0	704,000	704,000	100.00%
S1-Regular Homestead	7,679		15,954,452	15,356,452	-598,000	-3.75%
S3-Elderly 62GI<10,000	329		612,000	658,000	46,000	7.52%
S4-Elderly 65NI<10000	2,806		11,208,000	11,224,000	16,000	0.14%
S5-Disabled Veteran	248		10,163,441	13,147,469	2,984,028	29.36%
SC-Age 65 State Tax	90		1,000,000	180,000	-820,000	-82.00%
SD-Age 65 100% Disabled Vet	134		5,737,118	5,691,047	-46,071	-0.80%
SS-Surviving Spouse	8		137,480	324,880	187,400	136.31%
SE-Age 65 Surviving Spouse V	0		. 0	0	0	0.00%
SA-Preferential Ag	2		272,210	272,210	0	0.00%
SF-Freeport	107		125,692,936	128,070,220	2,377,284	1.89%
SH-Historical	0		0	0	0	0.00%
SJ-Forest Land Protection Act	58		28,391,806	28,366,059	-25,747	-0.09%
SP-Personal Property<7500	3,381		3,986,533	3,799,651	-186,882	-4.69%
ST-Transitional Use	0		0	0	0	0.00%
SV-Conservation Use	290		22,988,987	22,541,797	-447,190	-1.95%
TOTAL	15,484	18 m	226,144,963	230,335,785	4,190,822	1.85%

SUMMARY

		2018 ASSESSED	2019 ASSESSED		
COUNT	ACRES	VALUE	VALUE	ŞCHANGE	%CHANGE
73,980	35,304.49	1,028,717,344	1,030,768,154	2,050,810	0.20%
0	0.00	0	0	0	0.00%
8	0.57	20,000	100,000	80,000	0.00%
1,096	18,959.08	30,411,697	31,666,579	1,254,882	4.13%
2	1,594.02	1,088,840	1,088,840	0	0.00%
316	36,981.29	32,142,517	31,926,813	-215,704	-0.67%
18,112	8,410.93	782,571,891	798,596,547	16,024,656	2.05%
727	3,222.03	117,393,061	129,237,846	11,844,785	10.09%
51	265.20	92,557,646	103,487,648	10,930,002	11.81%
58	68,510.06	41,012,200	41,458,800	446,600	1.09%
27,562		45,909,650	38,593,720	-7,315,930	-15.94%
1,894		8,368,852	9,413,561	1,044,709	12.48%
25	0.00	1,731,769	879,982	-851,787	-49.19%
. 21		208,193	4,441,611	4,233,418	2033.41%
123,852	173,247.67	2,182,133,660	2,221,660,101.	39,526,441	1.81%
		2,182,133,660	2,221,660,101	39,526,441	1.81%
		-226,144,963	-230,335,785	-4,190,822	1.85%
		1,955,988,697	1,991,324,316	35,335,619	1.81%
	0 8 1,096 2 316 18,112 727 51 58 27,562 1,894 25	73,980 35,304.49 0 0.00 8 0.57 1,096 18,959.08 2 1,594.02 316 36,981.29 18,112 8,410.93 727 3,222.03 51 265.20 58 68,510.06 27,562 1,894 25 0.00 21	COUNT ACRES VALUE 73,980 35,304.49 1,028,717,344 0 0.00 0 8 0.57 20,000 1,096 18,959.08 30,411,697 2 1,594.02 1,088,840 316 36,981.29 32,142,517 18,112 8,410.93 782,571,891 727 3,222.03 117,393,061 51 265.20 92,557,646 58 68,510.06 41,012,200 27,562 45,909,650 1,894 8,368,852 25 0.00 1,731,769 21 208,193 123,852 173,247.67 2,182,133,660 2,182,133,660 -226,144,963	COUNT ACRES VALUE VALUE 73,980 35,304.49 1,028,717,344 1,030,768,154 0 0.00 0 0 8 0.57 20,000 100,000 1,096 18,959.08 30,411,697 31,666,579 2 1,594.02 1,088,840 1,088,840 316 36,981.29 32,142,517 31,926,813 18,112 8,410.93 782,571,891 798,596,547 727 3,222.03 117,393,061 129,237,846 51 265.20 92,557,646 103,487,648 58 68,510.06 41,012,200 41,458,800 27,562 45,909,650 38,593,720 1,894 8,368,852 9,413,561 25 0.00 1,731,769 879,982 21 208,193 4,441,611 123,852 173,247.67 2,182,133,660 2,221,660,101 2,182,133,660 2,221,660,101 2,216,660,101	COUNT ACRES VALUE \$CHANGE 73,980 35,304.49 1,028,717,344 1,030,768,154 2,050,810 0 0.00 0 0 0 0 8 0.57 20,000 100,000 80,000 1,096 18,959.08 30,411,697 31,666,579 1,254,882 2 1,594.02 1,088,840 1,088,840 0 316 36,981.29 32,142,517 31,926,813 -215,704 18,112 8,410.93 782,571,891 798,596,547 16,024,656 727 3,222.03 117,393,061 129,237,846 11,844,785 51 265.20 92,557,646 103,487,648 10,930,002 58 68,510.06 41,012,200 41,458,800 446,600 27,562 45,909,650 38,593,720 -7,315,930 1,894 8,368,852 9,413,561 1,044,709 25 0.00 1,731,769 879,982 -851,787 21 208,193 4,441,6

Forest Land Prot. (FLPA)

13,368,468 14,18

14,183,030

814,562

6.09%

		TAX LEVIED	(Based 2018 Millage Rate)
			A Secretary of the second seco

TYPE	2018 MILLAGE	2019 MILLAGE	ACTUAL 2018	PROJECTED 2019		\$ CHANGE	% CHANGE
M&O	0.015569	0.015569	30,452,788	31,002,928	A	550,140	1.81%
FLPA (Less 3% FLPA Admin fee)	0.015569	0.015569	208,134	214,191	B	6,057	2.91%
PILOT			2,293,784	1,952,503	C	-341,281	-14.88%
VPILOT-Phoebe			203,679	0	C	-203,679	-100.00%
		TOTAL	33,158,385	33,169,622	D	11,238	0.03%

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COUNTYWIDE - 2019 TAX DIGEST EXEMPT PROPERTIES

	2018	2019		2018	2019		
	Count	Count	Variance	Tax Year	Tax Year	\$ Change	% Change
EO Non Profit Homes for the Aged	27	27	0	6,007,676	6,007,676	0	0.00%
E1 Public Property	2,286	2,325	39	355,532,933	370,048,369	14,515,436	4.08%
E2 Places of Religious Worship	950	982	32	25,124,525	27,655,058	2,530,533	10.07%
E3 Property Used for Charitable	424	414	-10	8,186,719	8,458,504	271,785	3.32%
E4 Places of Religious Burial	21	21	0	519,800	519,800	0	0.00%
E5 Charity Hospitals	236	235	-1	85,036,305	85,094,033	57,728	0.07%
E6 Educational Institutions	147	149	2	6,885,860	6,922,564	36,704	0.53%
E8 Farm Products in hands of Producer	2	2	0	175,659	167,714	-7,945	-4.52%
E9 Other Exempt	44	40	-4	1,308,656	1,424,156	115,500	8.83%
Total	4,137	4,195	58	488,778,133	506,297,874	17,519,741	3.58%

FLPA Revenue Reduction Calculation Worksheet

County Name	DOUGHERTY
Levying or Recommending Authority	COUNTY
Tax District Name	COUNTYWIDE
Digest Year	2019

City, County, School, ...

Countywide M&O, Incorporated, Unincorporated, Fire, Hospital, ...

The information entered below is the aggregate assessed value for the indicated digest classes and is taken directly from the appropriate jurisdiction consolidated digest totals.

Item 1	Net M&O digest (use countywide net value for inc&uninc and district-wide value for special districts)	1,991,324,316	
Item 2	Total Assessed Value of Digest Class 'J'	41,458,800	
tem 3	Total Assessed Value of Digest Class 'F'	41,458,800	
Item 4	Total Assessed Value of SJ Exemption	28,366,059	
Item 5	Net Digest for Revenue Reducation Calculation	2,019,690,375	(Item 1 - Item 2) + (Item 3 + Item 4)
Item 6	Aggregate Forest Land CU Value	13,092,741	Item 2 - Item 4
Item 7	Revenue Reduction Value	28,366,059	Item 3 - Item 6
Item 8	Percentage Loss	1.4045%	Item 7 / Item 5
Item 9	FLPA Reimbursement Value (3% Portion)	14,183,030	If Item 8 less than or equal 3%: Item 7 * 50%; If Item 8 greater than 3%: Item 5 * 3% * 50%
item 10	FLPA Reimbursement Value (Over 3%)	0	If Item 8 less than or equal 3%: Zero (0); If Item 8 greater than 3%: Item 7 - (Item5 * 3%)
Item 11	Total FLPA Reimbursement Value	14,183,030	Item 9 + Item 10

The Total FLPA Reimbursement Value from Item 11 is entered on the PT77 Grant Application.

The FLPA Reimbursement Value from Item 11 DOES NOT carry forward to the 5-year history or Form PT-32.1 (Rollback Calculation Form)

I hereby affirm that all the information listed above is a true and accurate representation of the impact of the passage of the Forest Land Protection Act for the tax jurisdiction, district, and county shown.

Signature of Tax Commissioner

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JNTY:	DOU	GHERTY	TAXING JURISDICTION:	COUNTYV	WIDE
	ENTER VALUES	AND MILLAGE RATES FOR	THE APPLICABLE TAX YEARS IN	VELLOW HIGHLIGHTED BOXES	SBELOW
DESCRIPT		2018 DIGEST	REASSESSMENT OF	OTHER CHANGES	2019 DIGEST
1 1000000000000000000000000000000000000	100	. Daniel Annaham Carlot	EXISTING REAL PROP	TO TAXABLE DIGEST	
REAL		1,725,626,139	11,816,927	11,057,267	1,748,500,333
PERSON	TOTAL CONTRACTOR OF THE PARTY O	400,289,057		19,541,837	419,830,894
MOTOR VE		45,909,650		(7,315,930)	38,593,720
TIMBER -:		8,368,852		1,044,709	9,413,561
HEAVY DUT		1,731,769 208,193		(851,787)	879,982
GROSS DI		2,182,133,660	11,816,927	4,233,418 27,709,514	4,441,611 2,221,660,101
EXEMPTI		226,144,963	11,610,527	4,190,822	230,335,785
NET DIG		1,955,988,697	11,816,927	23,518,692	1,991,324,316
		(PYD)	(RVA)	(NAG)	(CYD)
2018 N	MILLAGE RATE:	15.569		2019 MILLAGE RATE:	15.56
		CAI	LCULATION OF ROLLBACK RATE		
	DESCRIPTION		ABBREVIATION	AMOUNT	FORMULA
	2018 Net Di		PYD	1,955,988,697	
		of Existing Real Property	RVA	11,816,927	
Other	r Net Changes to		NAG	23,518,692	
فيحب فحدثون	2019 Net Di	gest	CYD	1,991,324,316	(PYD+RVA+NAG)
	2018 Millage	Rate	PYM	15.569	PYM
Millage Fo		essed Value Added	ME	0.092	(RVA/CYD) * PYM
	ollback Millage Ra		RR - ROLLBACK RATE	15.477	PYM - ME
If the 2019 Prop	oosed Millage Rat		PERCENTAGE INCREASE IN PRO		15.47
omputed above	, this section will	e for this Taxing Jurisdiction ex automatically calculate the an	xceeds Rollback Millage Rate nount of increase in property	OPERTY TAXES Rollback Millage Rate 2019 Millage Rate	15.47 15.56
omputed above	, this section will	e for this Taxing Jurisdiction ex	xceeds Rollback Millage Rate nount of increase in property	Rollback Millage Rate	
omputed above	, this section will	e for this Taxing Jurisdiction ex automatically calculate the an	xceeds Rollback Millage Rate nount of increase in property	Rollback Millage Rate 2019 Millage Rate	15.56
omputed above taxe	e, this section will es that is part of th	te for this Taxing Jurisdiction exautomatically calculate the and the notice required in O.C.G.A.	cceeds Rollback Millage Rate nount of increase in property § 48-5-32.1(c) (2) CERTIFICATIONS Trate accounting of the total net assert for which this rollback millage rates.	Rollback Millage Rate 2019 Millage Rate Percentage Tax Increase essed value added by the reassess	15.56 0. 599
omputed above taxe	e, this section will es that is part of the estimates that is part of the estimates that the amount of the common	ce for this Taxing Jurisdiction evaluation automatically calculate the and the notice required in O.C.G.A. Sount indicated above is an accomproperty for the tax we consider the constant of	CERTIFICATIONS Grate accounting of the total net assure for which this rollback millage ratessors at representation of the digest value.	Rollback Millage Rate 2019 Millage Rate Percentage Tax Increase essed value added by the reassess te is being computed. 6-18-19 Date	15.56 0.599 ment of existing real
I hereby ce	e, this section will es that is part of the ertify that the amo	e for this Taxing Jurisdiction es automatically calculate the an he notice required in O.C.G.A. ount indicated above is an accurate property for the tax years shown above are an accurate shown above are an accurate control of the Commission of t	CCERTIFICATIONS Grate accounting of the total net assure for which this rollback millage rate representation of the digest valuation of the rollback millage rate putation of the rollback millage rate.	Rollback Millage Rate 2019 Millage Rate Percentage Tax Increase essed value added by the reassess te is being computed. G-18-19 Date ues and exemption amounts for the Date in accordance with O.C.G.A. § 48	15.56 0.599 ment of existing real ne applicable tax years.
I hereby ce	ethis section will esthat is part of the entity that the amore entity that the value of the entity that the value of the entity that the addiction for tax years.	ce for this Taxing Jurisdiction es automatically calculate the an the notice required in O.C.G.A. bunt indicated above is an account property for the tax years. Chairman, Board of Tax Associates shown above are an account to the commission of t	CERTIFICATIONS Grate for which this rollback millage rate asserts are representation of the digest valuations.	Rollback Millage Rate 2019 Millage Rate Percentage Tax Increase essed value added by the reassess te is being computed. G-18-19 Date ues and exemption amounts for the Control of the Parket	15.56 0.599 ment of existing real ne applicable tax years.
I hereby cer	et this section will est that is part of the entify that the amore ertify that the value certify that the ald diction for tax yea final millage rate tisements, notice etached copies of	ce for this Taxing Jurisdiction evaluation automatically calculate the and he notice required in O.C.G.A. Sount indicated above is an accurate property for the tax years shown above are an accurate accurate to the property for the final millar accurate to the final millar accurate for the final millar accurate to the final millar accurate for	CERTIFICATIONS Grate accounting of the total net assurant for which this rollback millage rate representation of the digest valuation of the rollback millage rate set by the authority of this total net assurant representation of the digest valuation.	Rollback Millage Rate 2019 Millage Rate Percentage Tax Increase essed value added by the reassess te is being computed. G-18-19 Date Lace and exemption amounts for the case and exemption amounts for the case and exemption for tax year 2015 THIS TAXING JURISDICTION ceeds the rollback rate, I certify the C.G.A. §§ 48-5-32 and 48-5-32.1 at at and the "Notice of Intent to Increase."	15.56 0.599 ment of existing real are applicable tax years. -5-32.1 for the taxing is sevidenced by ease Taxes" showing



6/13/2019

2019 COUNTYWIDE M&O

Tax Digest Summary

Parcel Count: 37,789

2018 Millage Rate (15.569) - 2019 Rollback Millage Rate (15.477)

Personal Property	Assessed Value		Revenues Taxes Levied (15.569)	Rollback (15.477)	Variances
Gross Personal Property	419,830,894	1	\$6,536,347	\$6,497,723	(\$38,624)
Less Exemptions	-131,869,871	2	-2,053,082	-2,040,950	(13,132)
Net Personal Property M&O	287,961,023	3	\$4,483,265	\$4,456,773	(\$25,492)
Real Property					
Gross Real Property	1,748,500,333	4	\$27,222,402	\$27,061,540	(\$160,862)
Less Exemptions	-98,465,914	5	-1,533,016	-1,523,957	(9,059)
Net Real Property M&O	1,650,034,419	6	\$25,689,386	\$25,537,583	(\$151,803)
All Properties from Digest					
Total Net Real & Personal Property less Utility	1,834,507,794	7	\$28,561,452	\$28,392,677	(\$168,775)
Utility	103,487,648	8	1,611,199	1,601,678	(9,521
Motor Vehicle	38,593,720	9	600,866	597,315	(3,551
Mobile Homes	9,413,561	10	146,560	145,694	(866
Timber	879,982	11	13,700	13,619	(81
Heavy Duty Equipment	4,441,611	12	69,151	68,743	(408
Net M&O Digest .	1,991,324,316	13	\$31,002,928 A	\$30,819,726	(\$183,202
			¢214.101 B	\$212.00F	/61 366
Forest land Protection Reimbursement (FLPA)			\$214,191 B		(\$1,266 ₎
PILOT			1,952,503 C \$2,166,694	1,952,503 \$2,165,428	(1,266
Total Taxes levied plus PILOT			\$33,169,622 D	\$32,985,154	(\$184,468





RECOMMENDATION

2019 PROCESS FOR ADOPTING TAX MILLAGE RATE

(Timeline)

	Adopting Millage Rate (15.569)	Adopting Rollback Millage Rate (15.477)
Monday, July 08, 2019	Commission Work Session at 10:00 A.M. Shonna Josey, Tax Director, presents County-Wide General Fund Tax Digest and Special Services District Tax Digest.	
Sunday, July 14, 2019	Advertises the Five-Year History, 1st Hearing and 2nd Public Hearing in the Albany Herald and County's Website	
Sunday, July 21, 2019	Advertises only Five-Year History in the Albany Herald and the county's Website	
Monday, July 29, 2019	Commission Work Session at 10:00 A.M. 1st Public Hearing held in Room 120 2nd Public Hearing held at 6:00 P.M. in Room 100	
Monday, August 05, 2019	Commission Regular Session at 10:00 A.M. 3rd Public Hearing held in Room 100 Commission adopts 2019 Millage Rates for the County-Wide General Fund and Special Services District	Commission Regular Session at 10:00 A.M. Commission adopts 2019 Millage Rates for the County-Wide General Fund and Special Services District
Tuesday, August 13, 2019	Tax Director submits County 2019 Tax Digest to the Department of Revenue	
Tuesday, September 03, 2019	Deadline for County Tax Digest to be approved by Department of Revenue	



DOUGHERTY COUNTY NOTICE OF PROPERTY TAX INCREASE

The Dougherty County Board of Commissioners has tentatively adopted a millage rate, which will require an increase in property taxes by .59 % over the rollback millage rate for Countywide Tax Digest.

All concerned citizens are invited to the public hearing on this tax increase to be held at the Government Center in Room 100, 222 Pine Avenue, Albany, Georgia

Monday, July 29, 2019 at 10:00 A.M., Room 120 Monday, July 29, 2019 at 6:00 P.M., Room 100 Monday, August 05, 2019 at 10:00 A.M., Room 100

This tentative increase will result in a millage rate of 15.569 mills, an increase of .092 mills. Without this tentative tax increase, the millage rate will be no more than 15.477. The proposed tax increase for a home with a fair market value of \$100,000 is approximately \$3.50 and the proposed tax increase for non-homestead property with a fair market value of \$150,000 is approximately \$5.52.

Press Release

PRESS RELEASE ANNOUNCING A PROPOSED PROPERTY TAX INCREASE

The Dougherty County Board of Commissioners today announces its intention to increase the property taxes it will levy this year by .59% over the rollback millage rate for the Countywide District.

Each year, the board of tax assessors is required to review the assessed value for property tax purposes of taxable property in the county. When the trend of prices on properties that have recently sold in the county indicate there has been an increase in the fair market value of any specific property, the board of tax assessors is required by law to re-determine the value of such property and adjust the assessment. This is called a reassessment.

When the total digest of taxable property is prepared, Georgia law requires that a rollback millage rate must be computed that will produce the same total revenue on the current year's digest that last year's millage rate would have produced had no reassessments occurred.

The budget tentatively adopted by the Dougherty County Board of Commissioners requires that a millage rate higher than the rollback millage rate, therefore, before the Dougherty County Board of Commissioners may finalize the tentative budget and set a final millage rate, Georgia law requires three public hearings to be held to allow the public an opportunity to express their opinions on the increase.

All concerned citizens are invited to the public hearings on this tax increase to be held at Government Center, 222 Pine Avenue, Albany, Georgia

Monday, July 29, 2019 at 10:00 A.M., Room 120 Monday, July 29, 2019 at 6:00 P.M., Room 100 Monday, August 05, 2019 at 10:00 A.M., Room 100

NOTICE

The (County Name) County Board of Commissioners does hereby announce that the millage rate will be set at a meeting to be held at the (Place of Meeting) on (Date of Meeting) at (Time of Meeting) and pursuant to the requirements of O.C.G.A. § 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

CURRENT 2019 PROPERTY TAX DIGEST AND 5 YEAR HISTORY OF LEVY

	COUNTY WIDE	2014	2015	2016	2017	2018	2019
	Real & Personal	2,086,456,076	2,095,197,314	2,085,405,230	2,097,191,016	2,125,915,196	2,168,331,227
	Motor Vehicles	147,113,240	104,390,560	80,157,490	60,070,870	45,909,650	38,593,720
v	Mobile Homes	9,330,330	9,172,884	8,796,712	8,732,582	8,368,852	9,413,561
A	Timber - 100%	1,029,069	2,214,783	2,587,274	2,367,102	1,731,769	879,982
U	Heavy Duty Equipment	409,544	584,265	496,598	199,499	208,193	4,441,611
EX	Gross Digest	2,244,338,259	2,211,559,806	2,177,443,304	2,168,561,069	2,182,133,660	2,221,660,101
1	Less Exemptions	214,158,875	199,619,559	200,395,571	210,015,043	226,144,963	230,335,785
X	NET DIGEST VALUE	2,030,179,384	2,011,940,247	1,977,047,733	1,958,546,026	1,955,988,697	1,991,324,316
R	Gross Maintenance & Operation Millage	15.0440	15.7130	15.7150	15.6440	18.4690	18.7020
A T E	Less Rollback (Local Option Sales Tax)	3.1500	3.1190	3.1380	3.0750	2.9000	3.1330
_	NET M&O MILLAGE RATE	11.8940	12.5940	12.5770	12.5690	15.5690	15.5690
X	TOTAL M&O TAXES LEVIED	\$24,146,954	\$25,338,375	\$24,865,329	\$24,616,965	\$30,452,788	\$31,002,928
TAX	Net Tax \$ Increase	(\$237,693)	\$1,191,422	(\$473,046)	(\$248,364)	\$5,835,823	\$550,140
	Net Tax % Increase	-0.97%	4.93%	-1.87%	-1.00%	23.71%	1.81%



SPECIAL SERVICES DISTRICT

PARCEL COUNT: 9,269

2019 Tax Digest Summary (Based on 2018 Millage Rate 9.173)

Personal Property	Assessed Value		Revenue Taxes Levied
Gross Personal Property	61,752,209	1	\$566,453
ess Exemptions	-20,543,601	2	-188,446
Net Personal Property M&O	41,208,608	3	\$378,007
Real Property			
Gross Real Property	551,896,944	4	\$5,062,551
ess Exemptions	-67,473,507	5	-618,934
let Real Property M&O	484,423,437	6	\$4,443,617
All Properties from Digest			
otal Net Real & Personal Property Less Utility	442,090,361	7	\$4,055,295
Itility	83,541,684	8	766,328
Notor Vehicle	10,185,000	9	93,427
Nobile Homes	5,481,363	10	50,281
imber	879,982	11	8,072
eavy Duty Equipment	345,150	12	3,166
let M&O Digest	542,523,540	13	\$4,976,569
prest Land Protection Reimbursement (FLPA)			176,201
ILOT (P&G)			370,746
LOt BIO-GREEN (2017-2037) 20 yrs)			79,673
			626,620
otal Taxes levied plus PILOT			\$5,603,189



2019 SPECIAL SERVICES TAX DIGEST SUMMARY

PARCEL COUNT: 9,269

PERSONAL PROPERTY

	2018 ASSESSED VALUE	2019 ASSESSED VALUE		\$ CHANGE	% CHANGE
Residential	1,166,116	1,290,450		124,334	10.66%
Agricultural	2,488,597	2,550,493		61,896	2.49%
Commercial	28,129,716	27,813,166		-316,550	-1.13%
Industrial	28,586,882	30,098,100		1,511,218	5.29%
Gross Personal Property	60,371,311	61,752,209	1	1,380,898	2.29%
Less Exemptions					
CP-Freeport	2,895,670	1,313,358		-1,582,312	-54.64%
Less Taxable CP	0	0		0	-1.82%
IP-Freeport	21,531,998	18,628,751		-2,903,247	-13.48%
Heavy Duty Equipment	0	0		0	0.00%
SP \$7500 or <	588,246	601,492		13,246	2.25%
Less Total Exemptions	-25,015,914	-20,543,601	2	4,472,313	-17.88%
Net Personal Property M&O	35,355,397	41,208,608	3	5,853,211	16.56%

		REAL PROPERTY			
	2018 ASSESSED	2019 ASSESSED			
	VALUE	VALUE	40.00	\$ CHANGE	% CHANGE
Residential	322,032,564	323,634,321		1,601,757	0.50%
Residential Transitional	0	0		0	0.00%
Historic	0	0		0	0.00%
Agricultural	26,647,608	27,913,766		1,266,158	4.75%
Preferential Ag	1,088,840	1,088,840		0	0.00%
Conservation Use	30,800,490	30,425,413		-375,077	-1.22%
FLPA (J)	41,012,200	41,458,800		446,600	1.09%
Commercial	33,926,130	34,426,320		500,190	1.47%
Industrial	8,884,040	9,407,800		523,760	5.90%
Utility	72,133,926	83,541,684		11,407,758	15.81%
Gross Real Property	536,525,798	551,896,944	4	15,371,146	2.86%
Less Exemptions	-66,900,484	-67,473,507	5	-573,023	0.86%
Net Real Property M&O	469,625,314	484,423,437	6	14,798,123	3,15%

		SUMMARY			
	2018 ASSESSED	2019 ASSESSED			A
	VALUE	VALUE		\$ CHANGE	% CHANGE
Real & Personal Property (less Utility)	432,846,785	442,090,361	7	9,243,576	2.14%
Utility	72,133,926	83,541,684	8	11,407,758	15.81%
Motor Vehicle	12,410,160	10,185,000	9	-2,225,160	-17,93%
Mobile Homes	4,493,698	5,481,363	10	987,665	21.98%
Timber	1,728,961	879,982	11	-848,979	-49.10%
Heavy Duty Equipment	136,727	345,150	12	208,423	152.44%
Net M&O	523,750,257	542,523,540	13	18,773,283	3.58%

2019 SPECIAL SERVICES TAX DIGEST SUMMARY

PARCEL COUNT: 9,269		¥0.			
CODE	COUNT	2018 M&O AMT	2019 M&O AMT	\$CHANGE	%CHANGE
L1-Local 1	0	0	0	0	0.00%
S1-Reg Homestead	2,459	5,148,452	4,916,452	-232,000	-4.51%
S3-Elderly 62GI<10000	108	198,000	216,000	18,000	9.09%
S4-Elderly 65NI<10000	802	3,088,000	3,208,000	120,000	3.89%
S5-Disabled Veterans	104	5,008,387	6,210,399	1,202,012	24.00%
SC-Age 65 State Tax	90	184,000	180,000	-4,000	-2.17%
SD-Age 65 100% Vet	56	2,617,638	2,667,452	49,814	1.90%
SG-Unmarrid FF Police	0	0	0	0	0.00%
SS-Surviving Spouse	1	0	32,000	32,000	0.00%
SE-USS Service Members	0	0	0	0	0.00%
SA-Preferential Ag Cov	2	272,210	272,210	0	0.00%
SF-Freeport	12	24,427,668	19,942,109	-4,485,559	-18.36%
SH-Residential Hist	0	0	0	0	0.00%
SJ-FLPA	58	28,391,806	28,366,059	-25,747	-0.09%
SP-PP<7500	628	588,246	601,492	13,246	2.25%
ST-Residential Trans	.0	0	0	0	0.00%
SV-Conservation Use	271	21,991,991	21,404,935	-587,056	-2.67%
SY-HD Equip	0	0	0	0	0.00%
Total	4,591	91,916,398	88,017,108	-3,899,290	-4.24%

		SU	JMMARY			
			2018 ASSESSED	2019 ASSESSED		
GROUP	COUNT	ACRES	VALUE	VALUE	\$ CHANGE	% CHANGE
Residential	20,155	24,955.14	323,198,680	324,924,771	1,726,091	0.53%
Res. Transitional	0	0.00	0	0	0	0.00%
Historic	0	0.00	0	0	0	0.00%
Industrial	116	1,877.52	37,470,922	39,505,900	2,034,978	5.43%
Agricultural	1,056	18,236.15	29,136,205	30,464,259	1,328,054	4.56%
Preferential Ag	2	1,594.02	1,088,840	1,088,840	0	0.00%
Conservation Use	297	34,954.26	30,800,490	30,425,413	-375,077	-1.22%
Commercial	1,498	3,264.11	62,055,846	62,239,486	183,640	0.30%
Utility	27	259.91	. 72,133,926	83,541,684	11,407,758	15.81%
FLPA(J)	58	68,510.06	41,012,200	41,458,800	446,600	1.09%
FLPA FMV(F)	58	68,510.06	39,357,330	41,458,800	2,101,470	5.34%
Motor Vehicle	8,071	0.00	12,410,160	10,185,000	-2,225,160	-17.93%
Mobile Homes	892	0.00	4,493,698	5,481,363	987,665	21.98%
Timber 100%	25	0.00	1,728,961	879,982	-848,979	-49.10%
Heavy Duty Equip	5	0.00	136,727	345,150	208,423	152.44%
Total	32,202	153,651.17	615,666,655	630,540,648	14,873,993	2.42%
GROSS DIGEST		•	615,666,655	630,540,648 🛠	14,873,993	2.42%
LESS HOMESTEAD EXEMPT			-91,916,398	-88,017,108	3,899,290	
NET M&O DIGEST			523,750,257	542,523,540 🛠	18,773,283	3.58% 💥

		*		TAX LEVIED	(Bas	sed on 2018 M	illage Rate)
TYPE	2018 MILAGE	2019 MILAGE	ACTUAL 2018	PROJECTED 2019		\$ CHANGE	% CHANGE
M&O	0.009173	0.009173	\$4,804,361	\$4,976,569	Α	172,208	3.58% 🛠
FLPA (Less 3% FLPA Admin Fee)	0.009173	0.009173	169,514	176,201	В	6,687	3.94%
PILOT P&G	100 market 1		424,504	370,746	C	-53,758	-12.66%
PILOT BIO-Green (2017-2037) 20	yrs .		79,673	79,673	D	0	0.00%
			\$5,478,052	\$5,603,189	E	125,137	2.28%

FLPA GRANT VALUE

18,479,688

19,802,715

age 3

7.16%

1,323,027

SPECIAL SERVICES/UNINCORPORATED - 2019 TAX DIGEST EXEMPT PROPERTIES

		2018	2019		2018	2019		
		Count	Count	Variances	Tax Year	Tax Year	\$ Change	% Change
E0	Non Profit Homes for the Aged	0	0	0	0	0	0	
E1	Public Property	342	341	-1	168,491,415	85,608,880	-82,882,535	-49.19%
E2	Places of Religious Worship	220	229	9	6,149,449	6,942,234	792,785	12.89%
E3	Property Used for Charitable	22	17	-5	903,080	854,880	-48,200	-5.34%
E4	Places of Religious Burial	9	9	0	182,520	182,520	0	0.00%
E5	Charity Hospitals	5	5	0	280,880	280,880	0	0.00%
E6	Educational Institutions	15	17	2	454,880	444,024	-10,856	-2.39%
E8	Farm Products in Hands of Producer	1	1	0	35,453	32,756	-2,697	0.00%
E9	Other Exempt	12	14	2	683,436	1,068,036	384,600	56.27%
	Total	626	633	7	177,181,113	95,414,210	-81,766,903	-46.15%

FLPA Revenue Reduction Calculation Worksheet

County Name	DOUGHERTY
Levying or Recommending Authority	SPECIAL SERVICES DISTRICT
Tax District Name	UNINCORPORATED
Digest Year	2019

City, County, School, ...

Countywide M&O, Incorporated, Unincorporated, Fire, Hospital, ...

The information entered below is the aggregate assessed value for the indicated digest classes and is taken directly from the appropriate jurisdiction consolidated digest totals.

Item 1	Net M&O digest (use countywide net value for inc&uninc and district-wide value for special districts)	542,523,540	
tem 2	Total Assessed Value of Digest Class 'J'	41,458,800	
tem 3	Total Assessed Value of Digest Class 'F'	41,458,800	
tem 4	Total Assessed Value of SJ Exemption	28,366,059	
tem 5	Net Digest for Revenue Reducation Calculation	570,889,599	(Item 1 - Item 2) + (Item 3 + Item 4)
tem 6	Aggregate Forest Land CU Value	13,092,741	Item 2 - Item 4
tem 7	Revenue Reduction Value	28,366,059	Item 3 - Item 6
tem 8	Percentage Loss	4.9687%	Item 7 / Item 5
tem 9	FLPA Reimbursement Value (3% Portion)	8,563,344	If Item 8 less than or equal 3%: Item 7 * 50%; If Item 8 greater than 3%: Item 5 * 3% * 50%
tem 10	FLPA Reimbursement Value (Over 3%)	11,239,371	If Item 8 less than or equal 3%: Zero (0); If Item 8 greater than 3%: Item 7 - (Item5 * 3%)
tem 11	Total FLPA Reimbursement Value	19,802,715	Item 9 + Item 10

The Total FLPA Reimbursement Value from Item 11 is entered on the PT77 Grant Application.

The FLPA Reimbursement Value from Item 11 DOES NOT carry forward to the 5-year history or Form PT-32.1 (Rollback Calculation Form)

I hereby affirm that all the information listed above is a true and accurate representation of the impact of the passage of the Forest Land Protection Act for the tax jurisdiction, district, and county shown.

Signature of Tax Commissioner

Garley

6-24-19

INTY: DOLLO				
DUNTY: DOUGHERTY		TAXING JURISDICTION:	SPECIAL SERVICE	S DISTRICT
ENTER VALUES	AND MILLAGE RATES FOR	THE APPLICABLE TAX YEARS IN	YELLOW HIGHLIGHTED BOXES	BELOW
DESCRIPTION	2018 DIGEST	REASSESSMENT OF	OTHER CHANGES	2019 DIGEST
REAL	536,525,798	EXISTING REAL PROP 712,936	TO TAXABLE DIGEST 14,658,210	551,896,94
PERSONAL	60,371,311	12,000	1,380,898	61,752,20
MOTOR VEHICLES	12,410,160		(2,225,160)	10,185,00
MOBILE HOMES	4,493,698		987,665	5,481,36
TIMBER -100%	1,728,961		(848,979)	879,98
HEAVY DUTY EQUIP	136,727		208,423	345,15
GROSS DIGEST	615,666,655	712,936	14,161,057	630,540,64
EXEMPTIONS	91,916,398		(3,899,290)	88,017,10
NET DIGEST	523,750,257	712,936	18,060,347	542,523,54
	(PYD)	(RVA)	(NAG)	(CYD)
2018 MILLAGE RATE:	9.173		2019 MILLAGE RATE:	9.17
i i	CA	LCULATION OF ROLLBACK RATE		
DESCRIPTIO	IN I	ABBREVIATION	AMOUNT	FORMULA
2018 Net Dig	1020	PYD	523,750,257	TORRIODA
Net Value Added-Reassessment of		RVA	712,936	
Other Net Changes to 1		NAG	18,060,347	
2019 Net Dig	est	CYD	542,523,540	(PYD+RVA+NAG)
2018 Millage	Pate	PYM	9.173	PYM
Millage Equivalent of Reass		ME	0.012	(RVA/CYD) * PYM
Rollback Millage Rai	And the Control of th	RR - ROLLBACK RATE	9.161	PYM - ME
If the 2019 Proposed Millage Rate computed above, this section will			Rollback Millage Rate	9.16
computed above, this section will			2019 Millage Rate	9.17
taxes that is part of th	e notice required in O.C.G.A.	§ 48-5-32.1(c) (2)	Percentage Tax Increase	0.13
I hereby certify that the amo		CERTIFICATIONS urate accounting of the total net assert for which this rollback millage ra		ment of existing real
Welliam		M	6-18-19	
	Chairman, Board of Tax Ass	ate representation of the digest val	Date $6 - 18 - 19$ ues and exemption amounts for the Date	e applicable tax years.
I hereby certify that the value of the value	Chairman, Board of Tax Assortes shown above are an accur Tax Collector or Tax Colomis Tax Collector or Tax Colomis Tax 2019 and that the final milla	ate representation of the digest val	Date Date in accordance with O.C.G.A. § 48-1 axing jurisdiction for tax year 2019	5-32.1 for the taxing
I hereby certify that the value of the reby certify that the abjurisdiction for tax years. If the final millage rate advertisements, notices the attached copies of the attached copie	chairman, Board of Tax Assorts shown above are an accurate an accurate and collector or Tax Colomis are is a true and correct comer 2019 and that the final milladeck THE APPROPRIATE PARASES by the authority of the tax is, and public hearings have be the published "five year history."	sate representation of the digest values of the digest values of the solution of the rollback millage rate age rate set by the authority of this tage.	Date In accordance with O.C.G.A. § 48-taxing jurisdiction for tax year 2019 THIS TAXING JURISDICTION ceeds the rollback rate, I certify that. C.G.A. §§ 48-5-32 and 48-5-32.1 as t and the "Notice of Intent to Incre	5-32.1 for the taxing is It the required evidenced by ase Taxes" showing



SPECIAL SERVICES DISTRICT

PARCEL COUNT: 9,269

2019 Tax Digest Summary 2018 Millage Rate (9.173) - 2019 Rollback (9.161)

Personal Property	Assessed Value		Revenue Taxes Levied	Revenue Taxes Levied Per ROLLBACK (9.161	VARIANCES
Gross Personal Property	61,752,209	1	\$566,453	\$565,712	(\$741
Less Exemptions	-20,543,601	2	-188,446	-188,200	(246
Net Personal Property M&O	41,208,608	3	\$378,007	\$377,512	(\$495
D. J. D					
Real Property Gross Real Property	551,896,944	4	\$5,062,551	\$5,055,928	(\$6,623
Less Exemptions	-67,473,507	5	-618,934	-618,125	(809)
Net Real Property M&O	484,423,437	6	\$4,443,617	\$4,437,803	(\$5,814
All Properties from Digest					
Total Net Real & Personal Property Less Utility	442,090,361	7	\$4,055,295	\$4,049,990	(\$5,305
Utility	83,541,684	8	766,328	\$765,325	(1,003
Motor Vehicle	10,185,000	9	93,427	93,305	(122
Mobile Homes	5,481,363	10	50,281	50,215	(66
Timber	879,982	11	8,072	8,062	(10
Heavy Duty Equipment	345,150	12	3,166	3,162	(4
Net M&O Digest	542,523,540	13	\$4,976,569 A	\$4,970,059	(\$6,510
Forest Land Protection Reimbursement (FLPA)			\$176,201 B	\$175,970	(\$231
PILOT (P&G)			370,746	370,746	0
PILOt BIO-GREEN (2017-2037) 20 yrs)			79,673 D	79,673	0
			\$626,620	\$626,389	(\$231
Total Taxes levied plus PILOT			\$5,603,189 E	\$5,596,448	(\$6,741



RECOMMENDATION

2019 PROCESS FOR ADOPTING TAX MILLAGE RATE

(Timeline)

	Adopting Millage Rate (15.569)	Adopting Rollback Millage Rate (15.477)
Monday, July 08, 2019	Commission Work Session at 10:00 A.M. Shonna Josey, Tax Director, presents County-Wide General Fund Tax Digest and Special Services District Tax Digest.	
Sunday, July 14, 2019	Advertises the Five-Year History, 1st Hearing and 2nd Public Hearing in the Albany Herald and County's Website	
Sunday, July 21, 2019	Advertises the 3rd Public Hearing in the Albany Herald and County's Website	Advertises only Five-Year History in the Albany Herald and the county's Website
Monday, July 29, 2019	Commission Work Session at 10:00 A.M. 1st Public Hearing held in Room 120 2nd Public Hearing held at 6:00 P.M. in Room 100	
Monday, August 05, 2019	Commission Regular Session at 10:00 A.M. 3rd Public Hearing held in Room 100 Commission adopts 2019 Millage Rates for the County-Wide General Fund and Special Services District	Commission Regular Session at 10:00 A.M. Commission adopts 2019 Millage Rates for the County-Wide General Fund and Special Services District
Tuesday, August 13, 2019	Tax Director submits County 2019 Tax Digest to the Department of Revenue	
Tuesday, September 03, 2019	Deadline for County Tax Digest to be approved by Department of Revenue	



Advertisement of Notice of Property Tax Increase

"SPECIAL SERVICES DISTRICT" UNINCORPORATED DOUGHERTY COUNTY NOTICE OF PROPERTY TAX INCREASE

The Dougherty County Board of Commissioners has tentatively adopted a millage rate which will require an increase in property taxes by .13 % over the rollback millage rate for Special Services, Unincorporated Dougherty County Tax Digest.

All concerned citizens are invited to the public hearing on this tax increase to be held at the Government Center, 222 Pine Avenue, Albany, Georgia

Monday, July 29, 2019 at 10:00 A.M., Room 120 Monday, July 29, 2019 at 6:00 P.M., Room 100 Monday, August 05, 2019 at 10:00 A.M., Room 100

This tentative increase will result in a millage rate of 9.173 mills, an increase of .012 mills. Without this tentative tax increase, the millage rate will be no more than 9.161. The proposed tax increase for a home with a fair market value of \$125,000 is approximately \$0.58 and the proposed tax increase for non-homestead property with a fair market value of \$175,000 is approximately \$0.84.

Press Release

PRESS RELEASE ANNOUNCING A PROPOSED PROPERTY TAX INCREASE

The Dougherty County Board of Commissioners today announces its intention to increase the property taxes it will levy this year by .13% over the rollback millage rate for the Special Services District, Unincorporated Dougherty County.

Each year, the board of tax assessors is required to review the assessed value for property tax purposes of taxable property in the county. When the trend of prices on properties that have recently sold in the county indicate there has been an increase in the fair market value of any specific property, the board of tax assessors is required by law to re-determine the value of such property and adjust the assessment. This is called a reassessment.

When the total digest of taxable property is prepared, Georgia law requires that a rollback millage rate must be computed that will produce the same total revenue on the current year's digest that last year's millage rate would have produced had no reassessments occurred.

The budget tentatively adopted by the Dougherty County Board of Commissioners requires that a millage rate higher than the rollback millage rate, therefore, before the Dougherty County Board of Commissioners may finalize the tentative budget and set a final millage rate, Georgia law requires three public hearings to be held to allow the public an opportunity to express their opinions on the increase.

All concerned citizens are invited to the public hearings on this tax increase to be held at Government Center, 222 Pine Avenue, Albany, Georgia

Monday, July 29, 2019 at 10:00 A.M., Room 120 Monday, July 29, 2019 at 6:00 P.M., Room 100 Monday, August 05, 2019 at 10:00 A.M., Room 100

NOTICE

The (County Name) County Board of Commissioners does hereby announce that the millage rate will be set at a meeting to be held at the (Place of Meeting) on (Date of Meeting) at (Time of Meeting) and pursuant to the requirements of O.C.G.A. § 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

CURRENT 2019 PROPERTY TAX DIGEST AND 5 YEAR HISTORY OF LEVY

	COUNTY WIDE	2014	2015	2016	2017	2018	2019
	Real & Personal	568,059,711	570,663,677	576,676,760	579,163,660	596,897,109	613,649,153
	Motor Vehicles	36,590,690	27,114,840	21,026,360	16,450,970	12,410,160	10,185,000
· V	Mobile Homes	5,220,082	5,032,844	4,849,617	4,884,373	4,493,698	5,481,363
A	Timber - 100%	1,029,069	2,053,544	2,508,979	2,367,102	1,728,961	879,982
n r	Heavy Duty Equipment	30,181	195,916	261,860	49,456	136,727	345,150
E	Gross Digest	610,929,733	605,060,821	605,323,576	602,915,561	615,666,655	630,540,648
1	Less Exemptions	81,626,585	85,664,162	93,505,853	92,382,590	91,916,398	88,017,108
X	NET DIGEST VALUE	529,303,148	519,396,659	511,817,723	510,532,971	523,750,257	542,523,540
R	Gross Maintenance & Operation Millage	10.7750	10.8000	10.9400	11.0480	11.1290	11.2090
A T E	Less Rollback (Local Option Sales Tax)	1.5030	1.6160	1.7560	1.8750	1.9560	2,0360
*	NET M&O MILLAGE RATE	9.2720	9.1840	9.1840	9.1730	9.1730	9.1730
	TOTAL M&O TAXES LEVIED	\$4,907,699	\$4,770,139	\$4,700,534	\$4,683,119	\$4,804,361	\$4,976,56
TAX	Net Tax \$ Increase	\$58,433	(\$137,560)	(\$69,605)	(\$17,415)	\$121,242	\$172,207
	Net Tax % Increase	1.20%	-2.80%	-1.46%	-0.37%	2.59%	3.58%

DOUGHERTY COUNTY COMMISSION

DRAFT

REGULAR MEETING MINUTES

June 17, 2019

The Dougherty County Commission met in Room 100 of the Albany-Dougherty Government Center on June 17, 2019. Vice Chairman Anthony Jones presided. Commissioners present were Victor Edwards, Gloria Gaines, Russell Gray and Lamar Hudgins. Chairman Christopher Cohilas and Commissioner Clinton Johnson were absent. Also present were County Administrator Michael McCoy, Assistant County Administrator Scott Addison, County Attorney Spencer Lee, County Clerk Jawahn Ware, and representatives of the media.

After the invocation and Pledge of Allegiance, the Vice Chairman called for approval of the May 20 Regular Meeting minutes.

Commissioner Gray moved for approval. Upon a second by Commissioner Edwards, the motion passed unanimously.

The Vice Chairman recognized Henry Thomas on behalf of the Georgia Music Association to share that they were hosting a casting call for the upcoming musical production.

The Vice Chairman called for consideration the purchase of one 2019 F-150 4x2 Pickup Truck with a trailer tow package for Public Works from the GSA contract vendor Allan Vigil Ford (Morrow, GA) in the amount of \$24,867. Funding is budgeted in SPLOST VII- Storm Drainage Equipment.

Commissioner Gray moved for approval. Upon a second by Commissioner Gaines, the motion passed unanimously.

The Vice Chairman called for consideration of the resolution providing for the acceptance of the bid to perform the roof replacement for the Riverfront Resource Center (aka the "Candy Room" 125 Pine Ave) from the lowest bidder meeting specifications, Richter Contracting Company, Inc. (Albany, GA) in the amount of \$221,790 subject to the execution of the contract by the County Administrator. The award includes the base bid, alternates and contingency pricing. Funding is available in SPLOST VII – Riverfront Resource Center.

Commissioner Edwards moved for approval. Upon a second by Commissioner Gray, the motion passed unanimously. Resolution No.19-030 is entitled:

A RESOLUTION ENTITLED

A RESOLUTION PROVIDING FOR THE APPROVAL AND EXECUTION OF A PROCUREMENT RECOMMENDATION BETWEEN DOUGHERTY COUNTY AND RICHTER CONTRACTING CO. INC. FOR THE PURPOSE OF

PERFORMING ROOF REPLACEMENT AT THE RIVERFRONT RESOURCE CENTER IN THE AMOUNT OF \$221,790.00; REPEALING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

The Vice Chairman called for consideration of the resolution providing for the acceptance of the bid to install/repair traffic signs in Dougherty County from the lowest bidder meeting specifications, AWP, Inc. (North Canton, Ohio) in the amount of \$50,259.20 subject to the execution of the contract by the County Administrator. Funding is available in Risk Management.

Commissioner Gray moved for approval. Upon a second by Commissioner Gaines, the motion passed unanimously. Resolution No. 19-031 is entitled:

A RESOLUTION ENTITLED

A RESOLUTION PROVIDING FOR THE APPROVAL AND EXECUTION OF A PROCUREMENT RECOMMENDATION BETWEEN DOUGHERTY COUNTY AND AREA WIDE PROTECTIVE, INC. FOR THE PURPOSE OF TRAFFIC SIGN REPAIR AT VARIOUS LOCATIONS THROUGHOUT DOUGHERTY COUNTY IN THE AMOUNT OF \$50,259.20; REPEALING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

The Vice Chairman called for consideration of the resolution authorizing Georgia Fund I to accept funding for the T-SPLOST account.

Commissioner Gray moved for approval. Upon a second by Commissioner Gaines, the motion passed unanimously. Resolution No. 19-032 is entitled:

A RESOLUTION ENTITLED

A RESOLUTION PROVIDING FOR THE APPROVAL AND EXECUTION OF A GEORGIA FUND I RESOLUTION TO AUTHORIZE INVESTMENT OF DOUGHERTY COUNTY FUNDS IN A LOCAL GOVERNMENT INVESTMENT POOL; REPEALING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

The Vice Chairman called for consideration of the transfer of \$49,254.19 from the Fund Balance of the Solid Waste Enterprise Fund to the Special Services District Fund for the purpose of paying an invoice from Ceres.

Commissioner Edwards moved for approval. Upon a second by Commissioner Gray, the motion passed unanimously.

The Vice Chairman called for consideration of the payment of one invoice from Ceres in the amount of \$49,254.19. The services rendered were for debris removal.

Commissioner Gaines moved for approval. Upon a second by Commissioner Gray, the motion passed unanimously.

The Vice Chairman called for consideration of the proposed board appointments. The following board appointments were made:

Upon nomination by Commissioner Gaines, applicant Ronald Frederick Smith was unanimously recommended to the City of Albany for ratification of a (joint) appointment to the Joint Board of Adjustments & Appeals for an unexpired three-year term ending October 1, 2021 with four ayes and one nay by Commissioner Gray. The nomination for Arwena Jones made by Commissioner Gray failed by receiving only one vote by the nominator.

Upon nomination by Commissioner Gaines, applicant Charles "Bruce" Capps was unanimously appointed to the Dougherty County Development Authority for an unexpired four-year term ending December 31, 2021.

The Vice Chairman called for consideration of the recommendation for Public Works staff to work with the Ga DOT to seek approval to plant additional crepe myrtles in the median on Highway 82. If approved, a memorandum of understanding and request for funding will be needed by the Board.

Commissioner Edwards moved for approval. Upon a second by Commissioner Gray, the motion passed unanimously.

The Vice Chairman called for consideration of the resolution providing for the acceptance and execution of the Judicial Alternatives of Georgia (JAG) Probation Services Agreement on behalf of the State Court. The five year agreement is effective (retroactive) January 1, 2019 – December 31, 2023. The last agreement approved for State Court was in the February 1, 2018 Regular Meeting on behalf of Judge Victoria Darrisaw. This agreement will be on behalf of Judge John Stephenson. County Administrator Michael McCoy addressed. He stated that this was a new agreement because of a new judge for the County.

Commissioner Hudgins moved for approval. Upon a second by Commissioner Gray, the motion passed unanimously. Resolution No. 19-033 is entitled:

A RESOLUTION ENTITLED

A RESOLUTION PROVIDING FOR THE ADOPTION AND EXECUTION OF A PROBATION SERVICES AGREEMENT BETWEEN JUDICIAL ALTERNATIVES OF GEORGIA, INC. AND DOUGHERTY COUNTY, GEORGIA, AND THE STATE COURT OF DOUGHERTY COUNTY, REPEALING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

The Vice Chairman called for consideration the funding request from the Sheriff's Office for two new fulltime positions at the Jail (Human Resources Specialist I and Pre-Trial Services Deputy). Prior to a motion, Commissioner Edwards spoke in opposition of the HR Specialist position

because of the duplication of service. Mr. McCoy clarified that when the request was presented to the Finance Committee, the positions were denied and the recommendation is still the same.

Commissioner Hudgins moved for denial. Upon a second by Commissioner Gray, the motion passed unanimously to deny the funding request for both positions.

The Vice Chairman called for consideration of the continued discussion and presentations for the proposed FY 2020 Budgets. County Administrator Michael McCoy and Finance Director Martha Hendley addressed. Mr. McCoy presented changes which resulted in a decreased amount of \$10,929 for the General Fund FY 2020 budget of \$52,516,746. If Ga DOT approved, this would include \$12,000 for planting crepe myrtles. For the Special Services District, the proposed increased is \$95,105 for a budget of \$7,778,671. If approved, this would include funding for a carryover of radios for the Dougherty County Police Department, a blight and complaint driven mowing program in the unincorporated areas for \$15,000 on Ga DOT rights of way. Public Works Director Larry Cook shared that the initial presentation was for specific areas and if expanded to the entire County, additional funds for the rights of way would need to be provided. Commissioner Jones suggested that a cap be provided to prevent overspending of allocated dollars. Commissioner Gaines asked for clarification of items in the budget to which Mrs. Hendley, Mr. McCoy and Mrs. Nickerson addressed.

There being no further business, the Commission adjourned at 10:49 a.m.

	CHAIRMAN
ATTEST:	
COUNTY CLERK	_

WORK SESSION MINUTES

June 24, 2019

The Dougherty County Commission met in Room 120 of the Albany-Dougherty Government Center on June 24, 2019. Vice Chairman Anthony Jones presided. Commissioners present were Victor Edwards, Gloria Gaines, Russell Gray, Lamar Hudgins and Clinton Johnson. Also present were County Administrator Michael McCoy, County Attorney Spencer Lee, County Clerk Jawahn Ware, and representatives of the media. Chairman Christopher Cohilas and Assistant County Administrator Scott Addison were absent.

The Vice Chairman recognized citizen Mr. George Carter present regarding his concerns that the state had not cut the grass on Highway 82 in the eastside of Albany, Ga and wanted to know what Dougherty County planned on doing about the issue. Mr. McCoy shared that this concern would be addressed during the budget presentation later in the meeting.

The Vice Chairman recognized Public Information Officer Wendy Howell to present the revised Dougherty County logo options and introduce Marty Vanags, International Economic Development Consultant who would assist with brand strategy and economic development strategies. Mr. McCoy shared that the services of Mr. Vanags are being provided from a state grant to provide assistance for economic developmental needs and is a part of our recovery efforts due to Hurricane Michael.

The Vice Chairman asked the Commission to review the minutes of the June 3 Regular Meeting and June 10 Work Session.

The Vice Chairman called for a discussion of a recommendation to purchase radio equipment for the Jail from the lowest vendor meeting specifications Mobile Communications (Albany, GA) in the amount of \$61,750. Funding is budgeted in the General Fund. County Administrator Michael McCoy addressed. Chief Jailer John Ostrander was present. Chief Ostrander clarified that this was for in house radios only. Action on this item was scheduled in the following Special Called Meeting.

The Vice Chairman called for discussion to review the Stormwater Facility Maintenance Agreement between Georgia-Pacific Wood Products, LLC and Dougherty County, Georgia. County Attorney Spencer Lee and City Engineer Jeremy Brown addressed. Mr. Brown stated that this was a standard agreement that owners signed and a signature was needed from the County before being recorded. Mr. Lee added that the legal form was in order.

The Vice Chairman called for a discussion to review the amended and restated Utility Easement Agreement between Georgia-Pacific Wood Products LLC and Dougherty County, Georgia. County Attorney Spencer Lee and City Engineer Jeremy Brown addressed. Mr. Brown shared that there was an existing easement that ran through the property that Georgia Pacific wanted to

develop and the easement needed to be amended for development. Mr. Lee added that the documents were in order.

The Vice Chairman called for discussion of the following proposed board appointments. County Clerk Jawahn Ware addressed.

<u>Keep Albany Dougherty Beautiful</u> – There is one appointment to fill an unexpired three-year term ending December 31, 2019. The incumbent would replace Shalonda Heard. KADB recommended Scott Carroll, Certified Georgia POST Instructor.

The Vice Chairman called for a discussion of a recommendation to approve one invoice from Ceres Environmental Services in the amount of \$38,674.87 for debris removal and disposal. Funding will be paid from the Special Services District Fund. County Administrator Michael McCoy addressed. Action on this item was scheduled in the following Special Called Meeting.

The Vice Chairman called for a discussion of a recommendation to approve two invoices from the City of Albany for the joint City-County project to upgrade P25 Motorola radios in the amount of \$299,302.07 (for the upgrade) and \$91,426.75 (for the maintenance). Funding will be paid from SPLOST VII. The invoices are due June 30, 2019. There are two other payments for the radios remaining. County Administrator Michael McCoy addressed. Last year, public safety radios were upgraded and this is our portion of the bill. He clarified that this purchase was separate from the radios the Jail requested. Also, he shared that additional radios would need to be upgraded on an as needed basis due to funding availability. Chief Ostrander explained the different radios that were required due to the public safety network upgrade. Mr. McCoy clarified that the Board previously approved the project but not the funding and this request exceeds his spending authority. Action on this item was scheduled in the following Special Called Meeting.

The Vice Chairman called for a discussion of a recommendation to continue the discussion and presentations for the proposed FY 2020 Budgets. County Administrator Michael McCoy and Finance Director Martha Hendley addressed. Mr. McCoy discussed the mowing in the unincorporated area. He recommended to revert to the original request of the selected maintenance of right of way for six roads and funding in the amount of \$15,000 based on a complaint driven program instead of mowing on a schedule. Also, he addressed an additional request of \$24,000 in the General Fund to pay half of the annual rent to house the GBI Drug Unit on Evelyn Avenue. This would be a joint venture with the City of Albany. The project has not been finalized but the County is being proactive in providing funding for the upcoming fiscal year. Commissioner Johnson wanted to ensure that confiscated funding is kept local because the County is paying the bills. Mr. McCoy and Commissioner Hudgins confirmed that this is a standard for the local government to house the GBI and referenced the County did the same for the State Patrol. Chief Johnson shared that this a move for the GBI high level drug enforcement unit only.

Additional clarification was provided to Commissioner Gaines regarding the budget process, proposal and questioning of the individual line items. Several Commissioners spoke about the budget process and provided suggestions for improvements in the next budget process to include providing line items during the Finance Committee meetings. Finance Committee Chairman

Lamar Hudgins was opposed to the specific suggestion and shared that the Commissioner Gaines could meet with department heads and the County Administrator as former Commissioner Lyle did during the budget season.

Mr. McCoy stated the proposed FY 19-20 budget is now \$69,829,147 plus \$15,000 if consensus for mowing was provided. The Vice Chairman polled the Board and there was unanimous consent for mowing.

Commissioner Edwards called upon Judy Bowles to speak about the City ordinance for roll off dumpsters and containers for people who were evicted. He also revisited his concerns regarding the Economic Development Commission and his viewpoints. Commissioner Johnson reminded the Board that criticism and praises would be needed that day because of the upcoming EDC meeting. Commissioner Gaines readdressed her concerns about additions to the budget and shared her concern for a potential mileage increase in the future.

After there was no further business to come before the Commission, the meeting adjourned at 11:19 a.m.

ATTEST:	CHAIRMAN
COUNTY CLERK	

DOUGHERTY COUNTY COMMISSION

DRAFT

SPECIAL CALLED MEETING MINUTES

June 24, 2019

The Dougherty County Commission met for a Special Called Meeting immediately following the Work Session in Room 120 of the Albany-Dougherty Government Center on June 24, 2019. Vice Chairman Anthony Jones called the meeting to order. Commissioners present were Victor Edwards, Gloria Gaines, Russell Gray, Lamar Hudgins and Clinton Johnson. Also present were County Administrator Michael McCoy, County Attorney Spencer Lee, County Clerk Jawahn Ware and representatives of the media. Chairman Christopher Cohilas and Assistant County Administrator Scott Addison were absent.

The Vice Chairman called for consideration the purchase of radio equipment for the Jail from Mobile Communications (Albany, GA) in the amount of \$61,750. Funding is budgeted in the General Fund.

Commissioner Hudgins moved for approval. Upon a second by Commissioner Johnson, the motion carried unanimously.

The Vice Chairman called for consideration of the transfer of \$38,674.87 from the Fund Balance of the Solid Waste Enterprise Fund to the Special Services District Fund for the purpose of paying an invoice from Ceres.

Commissioner Johnson moved for approval. Upon a second by Commissioner Gray, the motion carried unanimously.

The Vice Chairman called for consideration of the payment of one invoice from Ceres in the amount of \$38,674.87. The services rendered are for debris removal.

Commissioner Hudgins moved for approval. Upon a second by Commissioner Gray, the motion carried unanimously.

The Vice Chairman called for consideration of the payment of two invoices from the City of Albany for the joint City-County project to upgrade P25 Motorola radios in the amount of \$299,302.07 (for the upgrade) and \$91,426.75 (for the maintenance). Funding will be paid from the SPLOST VII.

Commissioner Johnson moved for approval. Upon a second by Commissioner Gray, the motion carried unanimously.

The Vice Chairman called for consideration of the approval of the proposed FY 2019-20 Budgets in the total amount of \$69,844,147.

Commissioner Gray moved for approval. The motion passed with 5 ayes and one nat	Commissioner Edwards seconded the motion. y by Commissioner Gaines.			
There being no further business to come before the Commission, the meeting was adjourn at 11:21 a.m.				
	CHAIRMAN			
ATTEST:				

COUNTY CLERK





PROCUREMENT RECOMMENDATION

DATE: June 26, 2019

TITLE: DOCO Radium Greenspace Perimeter Fencing	DEPARTMENT: DOCO Public Works	
REFERENCE NUMBER: 19-047R	ACCOUNT NUMBER: 16030.7065.06(SPLOST)	
OPENING DATE: 6/26/2019	BUDGETED AMOUNT: \$57,000.00	
BUYER: Kimberly M. Allen White Lilds Yvette Fields, Director	DEPARTMENT CONTACTS: Jawahn Ware	
RECOMMENDATION:		
Recommend contracting with Dixie Fence & Kennel, Infencing around the Radium Greenspace, for a total exp		
BACKGROUND INFORMATION:		
This bid was advertised in the local paper, on the accertine bid opening was June 26, 2019. Three (3) contract was the lowest responsive and responsible bidder.	마이트 이 이 10 10 10 10 10 10 10 10 10 10 10 10 10	
This project is for the installation of approximately 4,29 Blvd- Old Radium Golf Course in Albany, Georgia.	50 LF of 3- rail vinyl fencing located at 615 Azalea	
Dixie Fence & Kennel, Inc. has met all the requirement project is ninety (90) calendar days.	ts for contract award. The contract time for this	
Jeremy Brown, Project Manager & Larry Cook, Public V	Vorks Director concur with this recommendation.	_
COUNTY ADMINISTRATOR ACTION:		
() APPROVED () DISAPPROVED	() HOLD	
COMMENTS:		_
7-1-19		
DATE	COUNTY ADMINISTRATOR	

<u>List of Documents Attached:</u> Tabulation Sheet

PROCUR TABULA DEPT:	ALBANY REMENT DIVISION TION OF BIDS DOCO PW E: June 26, 2019 2:30 PM 19-047R DESCRIPTION	P. Alb: R (p)	as Fence Co. O. Box 1074 any, GA 31702 icky Hughes 229-435-8019 229-435-1031 @atlasfencing.com	P.(Alb: L (p)	eam Fencing O. Box 70506 any, GA 31708 arry Cooper 229-883-3688 229-883-0378 ncing@yahoo.com TOTAL	Do: (p	P.O. 840 Iglas, GA 31533 Eric Snipes 912-384-8455 912-383-7364 ic@dixiefc.com
	Radium Greenspace Perimeter Fencing		\$ 66,385.00		\$ 64,770.00		\$ 53,125.00
DELIVERY TI	IME (COMMENCE WORK)		N/A		N/A		N/A

PROPOSAL

METRO WATERPROOFING, INC. 2935 ALCOVE DRIVE SCOTTDALE, GA 30079 PHONE 404-292-8013 FAX 404-292-0270

Dougherty County Board of Commissioners	PHONE: 229-431-3230	DATE: June 25, 2019
222 Pine Avenue, Suite 540 Albany, Ga 31701 ATTN: Heidi Minnick PROJECT:	EMAIL/FAX: hminnick@dougherty.ga.us	S
East and West Parking Garage Repairs We hereby submit specifications and estimates for:		
we hereby submit specifications and estimates for:		
West Deck Upper Level Traffic Coating System – Prep substra Sikalastic primer, 710/395 with non-slip aggregate		
We propose hereby to furnish material and labor complete in	accordance with above specification	s for the sum of:
One Hundred Ninety Seven Thousand Eight Hu	ndred Eleven	dollars (\$ 197,811.00)
Payment to be made as follows: Invoice in full 30 days		
All material is guaranteed to be as specified. All work to be completed in a from the above specifications involving extra costs will be executed only upon estimate. All agreements contingent upon strikes, accidents, or delays beyon workmen are fully covered by Workmen's Compensation Insurance. This pro	on written authorization and will become an education of the become an education of the become an education with the control of the become an education will be a supplied to the become an education with the become an education will be a supplied to the become an education will be a supplied to the become an education will be a supplied to the become an education will be a supplied to the become an education will be a supplied to the become an education will be a supplied to the become an education will be a supplied to the become an education will be a supplied to the become an education will be a supplied to the become an education will be a supplied to the become an education will be a supplied to the become an education will be a supplied to the become an education will be a supplied to the become an education will be a supplied to the become an education will be a supplied to the become an education will be a supplied to the become an education will be a supplied to the become and the become and the become an education will be a supplied to the become and the become an education will be a supplied to the become and the becom	extra charge over and above the and other necessary insurance. Our
Respectfully Submitted, Shaun Spivey Email Shaun.sp	pivey@metrowp.com	
Acceptance of Proposal - The above prices, specifications, a Metro Waterproofing, Inc. is authorized to perform the work		
Name Signature E&W P.D. Repairs – Traffic Coating Original 6/25/2019		Date

DOUGHERTY COUNTY, GEORGIA TASK ORDER NO. MSA19-029-TO3-HMGPApp

Dougherty County, Georgia (County) hereby authorizes the services to be performed by **Tetra Tech, Inc.** (Tetra Tech for the period of performance and estimated budget set forth herein:

PROJECT: Consulting Services to Prepare for the Federal Emergency Management Agency (FEMA) Hazard

Mitigation Grant Program (HMGP) Applications Program -- 2018 Hurricane Michael

DURATION OF WORK:

Estimated project term: **July 1, 2019** through **October 31, 2019** or until the funds have been expanded in full, whichever first occurs. The period of performance may be extended upon approval by both parties. To the extent the period of performance is required to be extended, it may result in an increase in the project budget.

SCOPE:

The County and Tetra Tech agree that Tetra Tech will provide services described in the scope of work attached hereto as **Exhibit A**.

ESTIMATED COST (not to exceed):

Initial Not-to Exceed Amount: \$48,021.00

The fee for the services will be based on the actual hours of services furnished multiplied by Tetra Tech's hourly rates along with direct project related expenses reimbursed to Tetra Tech as set forth in the Professional Services Agreement between Dougherty County, GA and Tetra Tech for disaster financial recovery services under RFP No. 19-029. Table 1 below outlines the anticipated staff positions and level of effort for this assignment.

Table 1: Estimated Cost Breakdown

Labor Category	Hourly Rate	Estimated Hours	Estimated Total	
Task 1: HMGP Acquisition and Elevation Applications				
Project Manager	\$175.00	64	\$11,200.00	
Analyst III	\$135.00	86	\$11,610.00	
Estimated Expenses			\$ 1,981.00	
Estimated Task 1 Sub Total:		150	\$24,791.00	
Task 2: Generator (Portable & Perman	ent) Application Developm	ent		
Project Manager	\$175.00	8	\$1,400.00	
Analyst III	\$135.00	12	\$1,620.00	
BCA Analyst	\$175.00	8	\$1,400.00	
Estimated Task 2 Sub Total:		28	\$4,420.00	
Task 3: Safe Room Application Develop	oment			
Project Manager	\$175.00	8	\$1,400.00	
Analyst III	\$135.00	10	\$1,350.00	
Engineer	\$190.00	52	\$9,880.00	
Sr. Engineer	\$225.00	8	\$1,800.00	
Estimated Task 3 Sub Total:		78	\$14,430.00	
Task 4: Application Finalization and Submittal				
Project Manager	\$175.00	8	\$1,400.00	
Analyst III	\$135.00	10	\$1,350.00	
Accountant	\$100.00	2	\$ 200.00	
Estimated Task 4 Sub Total:		20	\$2,950.00	

Task 5: Request for Information (RFI) Support				
Project Manager	\$175.00	2	\$ 350.00	
Analyst III	\$135.00	8	\$ 1,080.00	
Estimated Task 5 Sub Total:		10	\$ 1,430.00	
Estimated Total:			\$48,021.00	

^{*} The above estimated level of effort and associated costs are based on available information at the time the estimates were prepared and do not represent the actual cost of the project. Due to the uncertain nature of the work involved, Tetra Tech cannot guarantee that the work will be performed within the estimated amount provided above. If, during the performance of this work, it is determined additional hours, expenses and/or funding is required in order to complete the project, Tetra Tech and the County will mutually agree on a new/revised estimated cost.

Non-labor expenses shall be invoiced as follows: (1) travel expenses including airfare and car rental shall be invoiced at cost without mark-up; (2) lodging shall be invoiced up to the per diem rate according to the General Services Administration (GSA) rates established at www.gsa.gov (3) meals and incidentals shall be invoiced at the GSA per diem rate (no receipts are required); (4) mileage shall be invoiced at the federally published rate; and (5) other required non-labor expenses as may be applicable to the project and pre-approved by the County and Tetra Tech shall be invoiced at cost without mark-up.

INVOICE AND PAYMENT:

Monthly Invoices -- Invoices are to be mailed to:

Attn: Michael McCoy, Assistant County Manager

Dougherty County, Georgia 222 Pine Avenue, Suite 260

Albany, GA 31701

mmccoy@dougherty.ga.us

Payment terms are Net 30 days -- Payments are to be mailed to:

Tetra Tech, Inc. P.O. Box 911642

Denver, CO 80291-1642

Phone 321.441.8545 Brad Wesolowski Email brad.wesolowski@tetratech.com

APPROVED BY: Tetra Tech, Inc.

Dougherty County, Georgia

EXHIBIT A SCOPE OF SERVICES

INTRODUCTION

Following the flooding impacts of Hurricane Michael (FEMA DR-4400-GA) as well as recovering from the tornado damage from January 2017, Dougherty County (County) is working through its Hazard Mitigation Program to receive available Hazard Mitigation Grant Program (HMGP) funding from FEMA and the State of Georgia.

The HMGP grant provides funding to mitigate against the effects of future disasters and awards funding on a competitive basis to applicants in the State of Georgia. For applications awarded under the HMGP grant, eligible preaward costs, project management costs, and project implementation costs may be reimbursed to the County at the rate of 75% by FEMA and 10% from the State of Georgia, with a 15% local share.

For the elevations and acquisition applications, Tetra Tech's goal of this scope of work is to support and then implement a grant applicant outreach process. The foundation needed to support the HMGP application will begin with a validation and confirmation identifying the program's requirements and collection of homeowner documentation during the pre-application phase, which was finished by the City of Albany and Dougherty County staff. Tetra Tech's goal is to prepare a grant application utilizing the identified interested property owners, intake additional property-specific information, and prepare required forms as identified by the Georgia Emergency Management Agency (GEMA). This will include submission of environmental and historical compliance information, documentation of each property's benefit cost analysis (BCA) justification, and submission of the County's HMGP grants for consideration. Tetra Tech will review documentation for clarity and eligibility and use the provided documentation to develop a Benefit Cost Analysis (BCA).

For the portable and permanent generators, Tetra Tech's goal is to produce a strong scope of work with a supporting benefit to cost ratio (BCA). Tetra Tech will work closely with the County to gather the necessary backup documentation necessary to run the BCA.

For the Safe Room, Tetra Tech's goal is to work with the County to determine the proposed operations, design, and estimated cost of the proposed structure. These tasks will include architectural programming, conceptual design, and cost estimating.

SCOPE OF WORK

The following scope of work describes the tasks necessary to achieve the goals identified above. An initial project kickoff meeting will be conducted with the County to review this scope of work and for the Tetra Tech team to identify data collection needed to finish the HMGP applications

Task 1 - HMGP Acquisition and Elevation Applications

Subtask 1.1 – Property Research and Review and Eligibility Determination

For the properties identified for elevation and acquisition application, Tetra Tech will review the data produced by the County of the candidates for mitigation under the HMGP program in this funding cycle. Tetra Tech will evaluate and verify the eligibility of these properties by utilizing the data on properties identified by the County in the floodway and floodplain that were in the paths of the tornadoes.

For the elevation and acquisition application, Tetra Tech will review, identify, and document the location of the properties in the flood zone and then utilize best available data, including Google Maps, property appraiser data, and flood maps and photos to identify and record:

- Whether the structure is a residential or commercial property
- Base flood elevation
- Adjacent grade

- Structural details
- Foundation type
- Elevation feasibility
- First floor elevation

Each property, with a signed property owner Voluntary Interest Notice, will also undergo a specific property evaluation by Tetra Tech staff to review, verify, and record structural details that include the slab type, square footage, attachments, pre- existing conditions, structural integrity, elevation feasibility, and first floor elevation.

Dougherty County, Georgia TASK ORDER No. MSA19-029-TO3-HMGPApp

The results of the site evaluation will then be analyzed by the Tetra Tech staff to determine whether the property continues to be eligible for elevation, and whether the property should continue to move forward under the Cost Effectiveness Determinations for Acquisitions and Elevations in Special Flood Hazard Area (SFHAs) or will require a RCA

Subtask 1.2 – Cost Effectiveness Determinations for Acquisitions and Elevations and Substantially Damaged in SFHAs

For the acquisition and elevation properties, the program staff will review the site evaluation and determine if the property is eligible for the grant program's Pre-Calculated Benefits Cost Effectiveness Determinations for Acquisitions and Elevations in SFHAs. For properties determined to be substantially damaged, a report will be generated to document how the determination was made, and the property will be included in the grant application.

Subtask 1.3 - Conduct a Full BCA Module Calculation

For properties that do not qualify for the Cost Effectiveness Determinations, a full BCA module calculation will be conducted. For these properties, detailed past loss information from the National Flood Insurance Program (NFIP) or the homeowners will be necessary to run a full BCA module.

Subtask 1.4 - Application Formulation and Development

The State of Georgia will select projects for funding based on eligibility, application completeness, and technical aspects of the project application. GEMA and FEMA Region IV will conduct a thorough review of the application(s) to determine eligibility and feasibility. To maximize the strength of the County's application, Tetra Tech will review the application for compliance with applicable GEMA and FEMA requirements.

For those properties determined to be eligible under the Benefits Cost Effectiveness Determinations for Acquisitions and Elevations in SFHAs or determined to be substantially damaged, Tetra Tech will work with the County and property owners to gather information, analyze data, and include the additional standard components necessary for the HMGP application, including:

- Community information
- Hazard Mitigation Plan information
- Maps
- Scope of work and budget
- Local match funding source information for properties
- Required community executed documents (maintenance agreements, statement of assurances, declaration and release)
- Project schedule and project implementation narrative
- Property specific documentation (such as property owner information, tax information, structure information and prior flood history)
- National Environmental Policy Act (NEPA) requirements (environmental/historical impacts and alternatives)
- Digital photographs
- Flood Insurance Rate Map (FIRM) information

Exhibit 1: Task 1 Project Deliverables

Deliverable	Description
Conduct Kickoff Meeting	Conduct a project kickoff meeting with County staff to review scope of work and conduct data collection for the completion of HMGP applications.
Property Review	Provide a report on the results of the property review.
Voluntary Interest Notification (VIN) and required documentation Tracking	Provide the County with the file of required documentation received.
Property Owner Contact Database	Records of available name and contact information for the property owner(s).
Property Review Report	Report on the findings of the property review.

BCA Report	Results of the BCA analysis.
Application Formulation and submission	Formulate necessary information to prepare the submittal of the applications to the GEMA.

Task 2 - Generator (Portable & Permanent) Application Development

The County is currently planning on applying for funding to purchase and install portable and permanent generators for County facilities. Tetra Tech will support the County to prepare full applications for submittal to GEMA. This will include the initial review of the projects' pre-application prepared by the County and will include the preparation of a BCA.

Tetra Tech anticipates completing the following tasks to prepare and submit the County's HMGP Generator Applications in accordance with state and federal requirements:

- Work with the County to collect needed data for remaining application development and submittal to include:
 - History of hazards
 - Detailed descriptions of power outage reports
 - Value of service data
 - Cost and budget for each fixed and portable generator along with generator data sheets
- Submission of required application documents, including a BCA
- Preparing necessary paperwork for County signature
- Managing Requests for Information (RFI) from GEMA for application related items

Exhibit 2: Task 2 Project Deliverables

Deliverable	Description
HMGP Application	One final HMGP application for a portable generator.
HMGP Application	One final HMGP application for a permanent generator.
Applications	Submission of the required final HMGP applications.

Task 3 - Safe Room Application Development

The County is also currently planning on applying for funding for the designing of and building of a Safe Room. Tetra Tech will support the County to prepare a HMGP Safe Room application for submittal to GEMA. This will include the following:

- Project narrative
- Hazards to mitigate
- Level of Protection
- Useful life of project
- Description of program and solution
- BCA
- Design & cost effectiveness
- Other feasible alternatives
- Maps of area

Subtask 3.1 - Architectural Programming

The Tetra Tech team will work with the County to determine the following:

- 1. Facility operations
- 2. Conceptual building systems
- 3. Site considerations (e.g., parking, fields, etc.)
- 4. Architectural programming
- 5. Design features impacted by the HMGP grant

Subtask 3.2 - Conceptual Design

Following the determinations identified above in subtask 3.1, the Tetra Tech team will create a program document that will lead to the development of a conceptual design of the Safe Room, including the design standards required by the HMGP grant.

Subtask 3.3 - Cost Estimating

Based on the approved conceptual design identified in subtask 3.2, Tetra Tech will create a pre-design cost estimate for the Safe Room to be included in the HMGP application.

Exhibit 3: Task 3 Project Deliverables

Deliverable	Description
HMGP Application	One final HMGP application for a safe room.
HMGP Application Submission	Submission of the final HMGP application for a safe room.

Task 4 – Application Finalization and Submittal

Tetra Tech will finalize additional requirements for the application and then enter the application data and required backup documentation into the GEMA-required template for each individual application. The County will be provided final documentation and documents to sign, and Tetra Tech will submit the applications for consideration on the County's behalf.

Exhibit 4: Task 4 Project Deliverables

Deliverable	Description
Application Submittal	Submittal of the applications to the GEMA.

Task 5 – Request for Information (RFI) Support

Tetra Tech will support the County through the FEMA application approval process by (1) GEMA/FEMA requests for additional information to support the submitted HMGP application, (2) working with the County to develop the additional information, and (3) submitting the additional information to GEMA/FEMA for review.

Exhibit 5: Task 5 Project Deliverables

Deliverable	Description
RFI Responses	A response to the RFIs on the application that are presented by GEMA or FEMA.

PROJECT SCHEDULE/TIMELINE

Tetra Tech will work with County to determine if the delivery schedule below is appropriate given County's priorities and operational considerations. Exhibit 6 illustrates the completion dates for each task.

Exhibit 6: Estimated Project Schedule

Deliverable	Anticipated Completion Timeline
Task 1 – HMGP Acquisition and Elevation Applications	July 31, 2019
Task 2 – Generator (Portable & Permanent) Application Development	July 31, 2019
Task 3 – Safe Room Application Development	August 30, 2019
Task 4 – Application Finalization and Submittal	October 31, 2019
Task 5 – RFI Support	October 31, 2019

Dougherty County, Georgia TASK ORDER No. MSA19-029-TO3-HMGPApp

PROJECT ASSUMPTIONS AND CONSTRAINTS

This project is based on the following key assumptions and constraints. Deviations that arise during the proposed project will be managed through a standard change control process.

- Included Properties. The review and validation for the acquisition and elevations will be conducted for up to eight (8) properties.
- Intake Deadline. It is assumed no additional properties will be included for consideration into the application after May 30, 2019.
- There will be no additional individual outreach to the properties. Homeowners will be required to follow
 up with the program and return documentation by set deadlines to be eligible for inclusion in the
 application.
- Project Sponsor. County will assign a primary point of contact to serve as project sponsor to address
 administrative and functional issues.
- Access to Materials. Documentation pertinent to the execution of this project should be made available to
 Tetra Tech for review in electronic format within five business days of the request from Tetra Tech.
- Access to Key Personnel. Availability of County key personnel is critical to obtaining the information required for the overall success of this project. Information presented by key personnel will be accepted as factual and no confirmation will be made.
- Deliverables. Tetra Tech agrees to deliver the following:
 - Required Documentation
 - Site Evaluation
 - Eligibility Review and/or BCA Report
 - HMGP Safe Room Application
 - HMGP Application
 - RFI Responses
- Work Location/Meeting Space. The County will provide on-site workspace.
- **Remote Application Development.** Other than presenting at the kickoff meeting, it is anticipated the majority of the application development will be conducted remotely.

	ADDU	
Description	Unit Number	Condition
Two office chairs	None	Poor
Xerox Documate	09G6B10645	Discard
HP Printer	TH57E13102	Discard
Optiplex 320	278L2D1	Discard
Dell Server	3F42691	Discard
	Administration	
Description	Unit Number	Condition
Round Table	None	Fair
Large Wooden Desk	None	Fair
Small Wooden Desk	None	Fair
Wooden Double File Cabinet	None	Fair
Regular Wooden File Cabinet	None	Fair
Large Metal File Cabinet	None	Fair
Executive Desk Chair	None	Fair
Six Office Chairs	None	Fair
Small Solid Wood Table	None	Fair
Fujisu Scanner	4120C2	Poor
Two HP Officejet Pro 7680	C8189A	Poor
Dell Monitor	CN-07TKK5-72872-169-C1L1	Poor
Dell Tower	13548144422	Poor
Seven Ricoh Print Cartridges	841852	Poor
HP Deskjet 460 Photo Printer	MY71U5Z10F	Poor
Twenty-one (21) ink Cartridges	Various	Poor
	Coroner's Office	
Description	Unit Number	Condition
Dell Printer	None	Good
Brother Typewriter	None	Good
Dell Laptop	None	Good
Lanier Copier	None	Good

	DA's Office	
Description	Unit Number	Condition
Sony Handycam Video Recorder	247342	Good
Toshiba Analog TV	25920753	Fair
Daewoo Ananlog TV	508AAM7906	Fair
Panasonic Fax Machine	PFGT2289ZA	Good
Dell Optiplex 380	JLHMNLI	Fair
Dell Optiplex 380	1XFGDQ1	Fair
Dell Optiplex 380	JLKBPL1	Fair
Dell Optiplex 330	BTYNGG	Fair
Dell Optiplex 330	7KB65H1	Fair
Dell Optiplex 380	BYPXLN1	Fair
Compaq Presario Computer	MX31504182	Fair
Dell Latitude E5540 Computer	H94HXZ1	Fair
Dell Monitor	DD5262200	Good
Dell Monitor	CNOF50356418059115XK	Good
Dell Monitor	74445-06M-EWDL	Good
Dell Monitor	71618-87G-GAXK-A00	Good
Dell Monitor	74445-459-B48M	Good
Dell Monitor	64180-06M-ORYL	Good
Dell Monitor	71618-58R-ABTE	Good
	DCP	
Description	Unit Number	Condition
Newcon Night Vision Binocular	N98709131	Poor
Memorex DVD/CD Player	None	Poor
Curtis DVD Player	None	Poor
Staples Electric Punch	None	Poor
Muvi Micro DV Recorder (5)	None	Poor
Sony DSC-P72 Camera	None	Poor
Sony DSC-S40 Camera (2)	None	Poor
Sony DSC-P41 Camera (3)	None	Poor
Vivitar 7022 Camera (2)	None	Poor

	DCP con't	
Vivitar S124 Vivicam (2)	None	Poor
Vivitar 7122 Vivicam (8)	None	Poor
Diehard Battery Jumpbox	None	Poor
Labtec CS-800 Speakers	None	Poor
Juster Speakers	None	Poor
APC Backups CS-350 (2)	None	Poor
APC Backup ES-350	None	Poor
Cyber Power 850AVR	None	Poor
GE VHS Player	None	Poor
Panasonic Electric Typewriter	None	Poor
APC Backups XS 1000 (2)	None	Poor
Dell Monitor	None	Poor
Dell Monitor	None	Poor
Staples Paper Shredder	None	Poor
Heat Essential Space Heater	None	Poor
DVD Rom Drive	None	Poor
Polaroid TV 32"	None	Poor
Philips Analog TV	None	Poor
HP Printer 2410	None	Fair
HP Printer 6122 (2)	None	Poor
LG HDMI TV	None	Poor
Nikon Camera	None	Fair
Dell T1500 PC	None	Poor
	Finance	'
Description	Unit Number	Condition
Mauve Task Chair	None	Good
Green Desk Chair	None	Good
Green Counter Chair	None	Good
HP Printer (2)	None	Fair
Typewriter Ribbon (3)	None	New
Portable File Cabinet (2)	None	Good

Human Resources			
Description	Unit Number	Condition	
Television	T25204BC	Poor	
IBM Typewriter	11-11854	Poor	
Folder Rack	None	Fair	
Multi-Cart	None	Fair	
Wall Clock	None	Poor	
Shredder	TOU011003777	Fair	
	Jail		
Description	Unit Number	Condition	
Scanner (2)	None	Poor	
Laser Printer	None	Poor	
Thermal Printer	None	Poor	
Computer	None	Poor	
Printer	None	Poor	
Box of Cables	None	Poor	
Laser Printers (3)	None	Poor	
Inkjet Printers (4)	None	Poor	
Computer Monitors (3)	None	Poor	
Battery Backups-UPS	None	Poor	
Vulcan Oven	54-1014758	Poor	
Vulcan Oven	54-1014743	Poor	
Boiler	5868-4GG-1687	Poor	
Victory Chill Blaster	0802-516795	Poor	
Victory Refrigerator	A9236V103	Poor	
John Deere Edger	MO0E35X618362	Poor	
Tygart Sprayer	8000-541-236	Poor	
Snapper Riding Mower	31238056	Poor	
Honda Push Mower	766	Poor	
Snapper Riding Mower	25742579	Poor	
Food Trays (800)	None	Good	
Drink Cups (800)	None	Good	

	Library	
Description	Unit Number	Condition
Legal size File Folders (3 boxes)	None	Good
Expanding legal size file Folders (1 box)	None	Good
Expanding letter size file folders (1 box)	None	Good
Binders 3"-4" (3 boxes)	None	Good
Magazine Boxes (5 boxes)	None	Good
Magazine Covers (3 boxes)	None	Good
Manila legal size file folders (3 boxes)	None	Good
Legal size hanging file folders (3 boxes)	None	Good
Sharp Calculator	EL-2192R	Poor
Texas Instrument Calculator	TI-5660	Poor
Clear Plastic VHS cases (1 box)	None	Good
Dark Brown Desk	None	Good
Large Brown Desk	None	Good
Dark Brown Computer Desk	None	Good
Wooden Tabletop Shelves (5)	None	Good
Computer Desks (8)	None	Fair
Lamps (2)	None	Good
2 Drawer Filing Cabinet	None	Good
Computer Chairs w/ casters (27)	None	Poor
Microfilm Cabinets (2)	None	Fair
M	lagistrate Court	
Description	Unit Number	Condition
HP Laserjet	P4015X	Poor
Oce Fax Machine FX3000	UK2P5	Poor
Imagistics Fax Machine SX2100	UK2GC	Poor
Publi	c Defender's Office	·
Description	Unit Number	Condition
Brother Electric Typewriter	J4E001672	Fair
Brother Toner Cartridge	None	Good
IBM Wheel Writer Compatible Tape Cartridge (4)	R5111	Good

Public De	fender's Office con't	
IBM Wheel Writer Tape Cartridge (2)	R5111	Good
IBM by Lexmark Easystrike Superior Correctable Ribbon	1380999	Good
Nukote Black Correctable Ribbon	None	Good
Brother Lift-Off Correction Tape	None	Poor
IBM Printer Ribbon	1299933	Fair
P	ublic Works	·
Description	Unit Number	Condition
2007 Dodge Pick-up Truck	7047M12	Fair
2013 Cherolet Ambulance	701335	Fair
2004 Ford Taurus	40001	Fair
2007 Ford Crown Victoria	62104	Fair
2010 Ford Crown Victoria	621030	Fair
2007 Cherolet Impala	620722	Fair
2011 Ford Crown Victoria	381109	Fair
2006 Ford Crown Victoria	38103	Fair
2009 Chevrolet Tahoe	380971	Fair
2010 Ford Explorer	381027	Fair
2009 Ford Crown Victoria	380901	Poor
2010 Dodge Charger	611016	Fair
2007 Dodge Charger	610701	Fair
2010 Dodge Charger	611022	Fair
2008 Chevrolet Impala	610824	Fair
2009 Ford Crown Victoria	610935	Fair
1999 Ford F-350	59001	Fair
1977 Asphalt Trailer	51118	Poor
2006 Massey Ferguson 5455 Tractor	55459	Poor
Coats Tire Changing Machine	None	Fair
HP Officejet Pro 8500	None	Fair
HP Deskjet 6540	None	Poor
HP Laserjet 1536	None	Poor
HP Laserjet 1536	None	Poor

	Sheriff's Office	
Description	Unit Number	Condition
2010 Ford Fusion	18-1072	Fair
2007 GMC Yukon	38-101	Fair
2007 Ford Crown Victoria	38-106	Poor
HP Laserjet Ink 642A (Yellow, Black & Cyan)	None	Good
	Solid Waste	
Description	Unit Number	Condition
2004 Kawasaki Mule 300	54032	Fair
2008 Ford F-150	540814	Fair
1998 White GMC Tractor/Truck	54318	Poor
1996 Fruehauf Tank Trailer	54337	Poor
	Tax Department	'
Description	Unit Number	Condition
ATT 710 Telephone	None	Poor
ATT 610 Telephone	None	Poor
ATT 8110 Telephone	None	Poor
Lucent O 8410B Telephone	None	Poor
Lucent O 8403 Telephone	None	Poor
Dell Computer Monitor	CN-0CN078-72872-84G-06JS	Poor
Dell Computer Monitor	CN-0GC811-72872-65N-199M	Poor
Dell Computer Monitor	MX-08G152-47605-2CH-DYKI	Poor
Lexmark Printer ES352DN	124-LXKH-33S8150-1GGR	Poor
Dell Optiplex CPU	G171H41	Poor
Lexmark 2400 Printer	8W-91203	Poor
HP 6940 Printer	MY6BM9R211	Poor
HP 610 Printer	MYN19059	Poor
HP 6200 Printer	MY97V2J2H7	Poor
Brother HL-5450DN	U63079C4N683393	Poor
Brother HL-3170CDW	U63478H4J440472	Poor
Lexmark MS410DN	451432LM0MLCH	Poor

7	Tax Department con't	
Lexmark E360DN	72N9KYP	Poor
Lexmark Printer ES352DN	124-LXKH-33S8150-1G1P	Poor
Lexmark Printer ES352DN	124-3XKH-33S8150-1GGT	Poor
Office Chairs (3)	None	Poor
Line Stanchion	None	Poor
Computer Mouse (6)	None	Poor
File Cabinet 4 Dwr Letter Size	None	Poor
IBM Speakers (3 sets)	None	Fair
Martin Yale Paper Folding Machine	None	Fair
Steelcase File Cabinet 4 Dwr Legal Size	None	Fair
Steelcase File Cabinet 4 Dwr Legal Size	None	Fair
Steelcase File Cabinet 4 Dwr Legal Size	None	Fair
File Cabinet 4 Dwr Letter Size	None	Fair
	Voter Registration	
Description	Unit Number	Condition
Brother ML 300	U53081H1D383781	Poor
Dell Docking Station	CN-0HD062-48643-7BS-0651	Poor
Dell Latitude D830 Laptop	35G1RF1	Fair
Dell Latitude E5510 Laptop	6STHNM1	Fair
Dell Latitude E5510 Laptop	6SVHNM1	Fair
Dell Latitude E5510 Laptop	GMVFNM1	Fair
HP Deskjet 5740	GAPRO47	Fair
Dell 3130CN Printer	B2GBQM1	Fair
Kimball Office Chair	S0029043238	Fair
HP Officejet 4500	CNO4FF7291	Fair



BOARD OF COMMISSIONERS DOUGHERTY COUNTY ALBANY, GEORGIA

ONE DAY ALCOHOL LICENSE APPLICATION

LICENSE FEE: \$25.00

INSTRUCTIONS: All questions must be fully answered, typewritten or printed in ink. When completed, it must be dated, signed and verified under oath by the applicant and filed with all supporting documents and a money order, cashiers or certified check for the exact fee with the Dougherty County Clerk, 222 Pine Avenue, Suite 540, Albany, GA 31702 three weeks prior to the date of the event.

ı.	CHARITABLE ORGANIZATION	· · · ·
	Name: South Gaorgia	jouncy
	Address: 1841 Norman Dr	•
	Business Phone: 229-242-233 lity: Vo	Idosta State: GA Zip: 31601
	IRS Tax Exempt Number: 58-0825	
	ncorporated as a non- profit corporation	
	Formal Organization, with Constitution/Byl	aws, Board of Directors
	President:	Treasurer:
		Secretary:
11.	ORGANIZATION REPRESENTATIVE	
	Name: KOSE PALAZZOLO	Age: 5 8
		ALBANY State GA Zip: 31707
	Phone: (w) 229 - 291-2451	
	Email: Palazzoia bells	
	3	
III.	ACTIVITY	
	Type of Activity: Fundraising	Dinner
		munity Center
	Address of Facility: Ala 81 11 31d Fe	air Rd Albany GA 31721
	Date & Time of Activity: October	38.2019
	bate a finite of Activity.	
IV.	CHARITABLE PURPOSE	
	Relief of the Indigent	Libraries
	Medical Research	Zoos
	X Education, including Youth Education	Scientific Research & Development
	Historical Preservation	Community Development
	Crime Prevention & Rehabilitation	Industrial & Commercial Recruitment
	Fine Arts	Recreation
	1 11 11 10 10 10 10	,

FINAL REPORT (To be submitted with A. Statement of Gross Receipts: Expenses Paid: Net Proceeds Remaining: Statement of how, to whom and for NOTE: If this portion is not con	what purposes sai	
Statement of how, to whom and for	what purposes sai	
NOTE: If this portion is not con	npleted, future ap	
		olications may be denied.
yan executed before me this lay of	is application for a and no false or fraud license issued pursu made herein and the on or revocation of	one-day County license for alcoholic dulent statement or answer is made ant to the application is conditioned at any false answers and statements
!		NLY
_		
		Date:
	ey of Sume 20/9 ona S. McKuiney blic Signature rganization met all criteria: Yes: cation conforms to all regulations ork Session Date:	ona J. McKniney

Revised 8/13

Albany -Dougherty Land Bank Board

New Applicant None

Incumbents

Ms. Thelma Johnson

Mr. Larry Thomas

BOARD OF DIRECTORS Chair, Thelma A. Johnson Vice Chair, Robert Middleton Secretary/Treasurer, Jamye J. Cobb Executive Director, Paul Forgey



BOARD OF DIRECTORS Debbie Sutton Eddie Dean Brown Larry Thomas Eric Williams

ALBANY/DOUGHERTY COUNTY LAND BANK

240 Pine Avenue Albany, Georgia 31701 229-438-3901

June 18, 2019

Jawahn Ware Dougherty County Clerk 222 Pine Avenue, POB 1827 Albany, GA 31702



RE: Board Members in Good Standing

Dear Jawahn,

The purpose of this letter is to verify that Mrs. Thelma Adams-Johnson and Mr. Larry Thomas are both members in good standing of the Albany/Dougherty Land Bank. It is my understanding that they are both interested in remaining on the Board. I would welcome their continued participation.

Please let me know if you need any further information.

Sincerety

Paul Forgev. AICP. C

Executive Director

Department of Family & Children Services

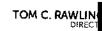
New Applicant

Ms. Asa K. Smith

Mr. Ronald Smith

Incumbents

Ms. Norma Kay Gaines Heath Mr. Henry Mathis BRIAN P. KEMP GOVERNOR



June 7, 2019





Mr. Christopher Cohilas, Chairman Dougherty County Commission 222 Pine Avenue Suite 540 Albany, GA 31701

Dear Mr. Cohilas:

Mr. Henry Mathis's term on the Dougherty County Department of Family and Children Services Board expires on June 30, 2019.

Mr. Mathis has served faithfully this past term and has indicated an interest to serve again. He seldom misses meetings and when he is absent he has a valid reason. He is knowledgeable of the community and the clients we serve which enables him to actively advocate for the programs we administer. He also is knowledgeable about education and advocacy for families and children. I would like to recommend his reappointment.

I appreciate your continued support of the Dougherty County Department of Family and Children Services and the clients we serve.

Sincerely,

Pamela E. Lofton County Director BRIAN P. KEMP

TOM C. RAWLINGS

June 7, 2019



Dear Mr. Cohilas:

Mrs. Norma Gaines-Heath's term on the Dougherty County Department of Family and Children Services Board expires on June 30, 2019.

RECEIVED

Mrs. Gaines-Heath has served faithfully this past term and has indicated an interest to serve again. She seldom misses meetings and when she is absent she has a valid reason. She is knowledgeable of the community and the clients we serve which enables her to actively advocate for the programs we administer. She also is knowledgeable about education and advocacy for families and children. I would like to recommend her reappointment.

I appreciate your continued support of the Dougherty County Department of Family and Children Services and the clients we serve

Sincerely.

Pamela E. Lofton County Director

Asa K. Smith

320 South Jackson Street Apt 70 | Albany Ga. 31701 | asasmith12@gmail.com

Dear Hiring Manager:

I am a hard-working and determined professional seeking an opportunity to apply for the Appointment on the **Department of Family & Children Services Board**. I would really appreciate if you can provide me with more information regarding the qualifications needed to meet any needs of the board. I am confident that my knowledge, ability and experience will allow me to deliver successful results for the department. The enclosed resume will furnish you with information concerning my overall employment background, training, education and skills. I assure you that I can successfully fulfill any obligations requiring of any responsibility upon our Agency. Please allow me to highlight my key skills:

- Monitor the complaints process and ensure resolution within required timeframes
- · An aptitude for identifying and resolving problems efficiently
- Excellent communication skills that result in positive interpersonal relationships
- A track record of meeting deadlines and producing accurate work of a high standard
- Proven ability to make sound decisions based on valid information
- The capacity to learn and apply new information quickly and accurately
- Strong computer skills with proficiency in MS Office

I am convinced that I can be an asset in any position requiring hard work, enthusiasm and reliability and I look forward to hearing from you soon. I believe that the combination of my academic and professional experiences have provided me with the organizational, interpersonal and analytical skills that

will enable me to make a significant contribution to your organization. The enclosed resume expands on my qualifications and experience.

Sincerely,

Asa K. Smith



320 South Jackson Street Apt 70 | Albany, Ga. 31701 | 229-485-9290 | asasmith 12@gmail.com

JUN 2019 BECENFO

Objective

Creative and innovative thinker with effective management and goal setting abilities combined with superior leadership, tear building, communication, interpersonal, and presentation skills. Self-motivated with the ability to excel in a fast-paced environment; communicate effectively at all levels; manage competing priorities; and adapt readily to new challenges.

EDUCATION

Human Resource Management Albany State University, Albany, GA

Surgical Technology Diploma Albany Technical College, Albany, GA

KNOWLEDGE/SKILLS

- have the ability to use office automation technology to generate reports, briefing materials and/or comparable documents.
 - have knowledge of the full range of word processing software functions; knowledge of correspondence rules and regulations.
- have the ability to prepare and/or edit written correspondence, ensuring proper use of English grammar, spelling and punctuation.
- have knowledge of orders, directives and other regulations; knowledge of common clerical practices and office routines.
- have the ability to interpret and apply regulations and procedures pertaining to administrative support.
- have practical knowledge of regulations, policies, procedures, techniques, and methods applicable to assigned support duties.
 - have a highly collaborative style; experience developing and implementing communications strategies.
- excellent writing/editing and verbal communication skills.
- have employee and operations management or leadership experience required; retail, sales or financial industries preferred
- have a strong track record as an implementer who thrives on managing a variety of key initiatives concurrently.
- am a relationship builder with the flexibility and finesse to "manage by influence".
- have high energy, maturity, and leadership with the ability to serve as a unifying force and to position communications discussions at both the strategic and tactical levels.
- can direct and coordinate activities of businesses or departments concerned with the pricing, sales, and/or distribution of products.
 - will manage staff, preparing work schedules and assigning specific duties.
- can review financial statements, sales and activity reports, and other performance data to measure productivity and goal
 achievement and to determine areas needing cost reduction and program improvement.

Qualifications

- proficient in Microsoft Suite: Word, Excel, Access, PowerPoint, Outlook, Windows XP, and QuickBooks, Classic Accounting Systems, and Accounts Payable; Type 55WPM.
- will facilitate the performance of the supervisor's work by relaying information and requests to officials within the
 organization.
- can respond to a variety of substantive requests for program, budget, and statistical information.
- will search through files and drafts explanatory narratives and summaries in a clear, concise, and logical manner based on the unique information needs of internal and external requesters.
- can conduct personal inquiries or searches to ascertain facts through discussions with individuals, and research in files.
- will develop and maintain various automated data bases, spreadsheets, and graphics in support of office activities and
 operations.
- can type a variety of letters, memoranda and reports in required correspondence and/or publication formats,
- can receive, route, and distribute mail; prepare and distribute mailings; receive various forms, report, invoice, and related documentation; review, process, file, and/or transmit as appropriate; receive, transmit, and distribute facsimile transmissions; log and retrieve voice mail messages; I can plan, organize, direct and run optimum day-to-day operations.

- Pre-admits patients by receiving bookings from physicians; confirming admitting privileges of physicians; interviewing patients; entering patient information to pre-admissions database.
- Provides patients with information by explaining hospital admission policies, time of admission, room selection, tv and video rentals, telephone availability, cell phone restrictions; answering inquiries.
- Secures payments by screening insurance information; identifying patients requiring pre-admission approvals from thirdparty payers; verifying approvals; notifying patient accounts department of self-paying admissions.
- Prepares admission folders by gathering admission paperwork for scheduled patients.
- Greets and receives patients to be admitted by conducting personal interviews; entering demographic and insurance
 information; confirming pre-admission information; obtaining signatures on legal consents and insurance forms; receiving
 payment and issuing receipts for tv and video rentals; accepting patient valuables; distributing patient information
 literature.
- Verifies patient identify by checking identification; preparing and placing identification band on patient.
- Ensures patient's arrival to hospital room or testing area by assigning patient beds; notifying nursing unit of patient's arrival; calling volunteer to transport the patient to the assigned area.
- Admits emergency room and maternity patients by obtaining information from family members; visiting emergency room, delivery room, or patient room.

MEDICAL RECORD ANAYSIS JOBTRACKS

JUNE, 2009- AUGUST, 2011

Drove to surrounding counties at different Hospitals and doctors' offices to scan and verify accuracy of patient medical charts. Uploaded findings to company's electronic hard drive for results. Audited files and reports of all procedures and patient work ups. Reported all erroneous findings to the department for further investigation.

Clark, Bristria

rom:

ronald smith <godcan1@bellsouth.net>

ent:

Saturday, June 22, 2019 9:02 PM

to:

Clark, Bristria

Subject:

Re: Joint Board of Adjustments & Appeals

Hello Bristria,

It was a pleasure speaking with you last week.

I am delighted to be chosen to serve on the Joint Board of Adjustments & Appeals.

However, after much consideration will you please submit my resume for the other new board vacancies within your department that my skills and experience can be utilized.

Much Appreciative,

Ron Smith 229-886-0111

On Tuesday, June 18, 2019, 02:53:39 PM EDT, Clark, Bristria <BClark@dougherty.ga.us> wrote:

ood afternoon,

Please see the attachment in reference to the Joint Board of Adjustments & Appeals.

Thank you!

Bristeria Clark Hope

Administrative Specialist

Dougherty County Board of Commissioners

(229)431-2121 Ext. 0

Ronald Frederick Smith

2101 Beacon Court Albany, Georgia 31721 Home: (229) 878-0334 Mobile: (229) 886-0111 Email:godcan1@bellsouth.net

OBJECTIVE

Obtain a board position to utilized my skills in public service and management for the citizens of Dougherty County

EXPERIENCE

Risk Management, 9/1/1989 to 5/1/2007

Procter & Gamble, Albany, Georgia

- Responsible for training all plant employees in safety and prevention.
- Developed training plans for special common and unusual emergency conditions.
- Tested and maintained fire alarm systems incompliance with codes and standards.
- Commander in charge of incidents and crews during environmental fire and safety emergencies.
- Responsible for inspecting plant and equipment according to NFPA and other federal and state guidelines.

Fire Officer, 6/1/1986 to 9/1/1989

Marine Corp. Logistic Base, Albany, Georgia

- Responded to life safety emergency incidents
- Carried out safety prevention audits and record, report findings.
- Provide training to staff and visitors in fire prevention and protection.
- Inspected and maintained all emergency equipment and kept records for auditing.
- Yearly assessments, audit and review of employees performance.

Firefighter, 1/1/1984 to 6/1/1986

Albany Fire Department, Albany, Georgia

- Responded to fire and health emergency (EMT Certified).
- Performed under emergency situations; emergency medical services.
- Performed required inspection and maintenance on fire vehicles and equipment.

Electronic Technician, 9/1/1979 to 9/1/1983

United States Army, Fort Bragg, North Carolina

• Used troubleshooting techniques to test and repair tactical radio communication equipment.

EDUCATION

High School Diploma - 1979 Westover High School Albany, Georgia

United States Army 525 Military Intelligence Group – 1979-83

Albany Technical College, Diploma - 2012-14 Design & Media Hotel & Restaurant

Economic Development Commission

New Applicant

Mr. Ronald Smith

Incumbents

Mr. Chris Hatcher
Commissioner Clinton Johnson



June 27, 2019

Mrs. Jawahn Ware, County Clerk
Dougherty County Board of Commissioners
222 Pine Avenue, Suite 540
Post Office Box 1827
Albany, Georgia 31702-1827

RE: Chris Hatcher, County Commission Appointee
Reappointment to the EDC Board

Dear Ms. Ware:

We are in receipt of your letter dated June 13, 2019 regarding the reappointment of Mr. Chris Hatcher to the Albany-Dougherty Economic Development Commission.

Chris is one of our most active and engaged board members and is in good standing with our Commission. I have spoken with Chris and he would like to remain on the board for the new term from July 1, 2019 through June 30, 2021. We look forward to continuing to work with him throughout his next term.

Please let me know if there is anything else you need from us.

Sincerely,

Justin K. Strickland, President

JKS/sm



Economic Development Commission



June 27, 2019

Mrs. Jawahn Ware, County Clerk Dougherty County Board of Commissioners 222 Pine Avenue, Suite 540 Post Office Box 1827 Albany, Georgia 31702-1827

RE:

Clinton Johnson, County Commissioner

Reappointment to the EDC Board

Dear Ms. Ware:

We are in receipt of your letter dated June 13, 2019 regarding the reappointment of Clinton Johnson to the Albany-Dougherty Economic Development Commission.

Clinton is one of our most active and engaged board members and is in good standing with our Commission. I have spoken with Clinton and he would like to remain on the board for the new term from July 1, 2019 through June 30, 2021. We look forward to continuing to work with him throughout his next term.

Please let me know if there is anything else you need from us.

Sincerely,

Justin K. Strickland, President

JK5/sm

Clark, Bristria

ronald smith <godcan1@bellsouth.net>

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Dougherty County Board of Commissioners

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